

TOWN BUDGET

For 2023

Town of Bergen

in

County of Genesee

Villages Within or Partly Within Town

Village of Bergen

CERTIFICATION OF TOWN CLERK

I, Michele M. Smith, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Bergen as adopted by the Town Board on the 25th day of October, 2022.

Signed Michele M. Smith
Town Clerk

Dated 10/26/2022

Budget by Fund: A
General Fund-Townwide

Revenues						
Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
A1001	Real Property Taxes	381,389.00	-	144,562.00	228,788.00	228,788.00
A1081	Other Payments In Lieu of Taxes	3,804.94	6,424.30	6,095.00	8,149.00	8,149.00
A1090	Interest & Penalties on Real Prope	2,456.29	2,996.18	2,000.00	2,000.00	2,000.00
A1120	County Sales Tax Distribution	-	127,166.50	-	-	-
A1255	Clerk Fees	3,398.42	3,252.79	2,500.00	2,500.00	2,500.00
A2130	Landfill Host Revenue	56,608.05	59,571.46	55,000.00	55,000.00	55,000.00
A2192	Cemetery Services	-	700.00	-	-	-
A2401	Interest & Earnings	266.95	320.03	300.00	1,200.00	1,200.00
A2410	Rental on Real Property	1,200.00	1,500.00	1,220.00	-	-
A2530	Games of Chance	-	20.00	10.00	10.00	10.00
A2544	Dog Licenses	2,553.00	3,141.00	2,500.00	2,400.00	2,400.00
A2610	Fines and Forfeited Bail	67,741.50	87,606.00	65,000.00	65,000.00	65,000.00
A2650	Sale of Scrap Material	-	-	-	-	-
A2701	Refund Prior Yrs Expense	209.07	13,061.62	-	-	-
A2750	AIM Related Payments	11,020.00	11,020.00	10,249.00	11,020.00	11,020.00
A2770	Voluntary Distribution from Cty	100,888.27	255,018.00	-	-	-
A2770.001	Miscellaneous	-	1,105.00	-	-	-
A3005	State Aid, Mortgage Tax	45,551.62	51,930.73	25,000.00	27,000.00	27,000.00
A3040	State Aid-Real Property Tax-Admir	-	-	-	-	-
A3089	State Aid, Justice Grant	4,502.60	1,125.65	-	-	-
A4089	Federal Aid -ARPA	-	-	-	-	-
A5031	Interfund Transfer	15,015.49	-	316,733.00	297,372.00	297,372.00
A5999	Appropriated Fund Balance	-	-	-	166,431.00	166,562.00
Grand Totals:		696,605.20	625,959.26	631,169.00	866,870.00	867,001.00

Appropriations						
Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
A1010.1	Town Board Personal Services	14,632.00	14,632.00	15,072.00	15,676.00	15,676.00
A1010.4	Town Board Contractual	833.80	1,857.19	1,200.00	1,200.00	1,200.00
A1110.1	Justices Personal Services	27,832.70	28,000.00	28,840.00	29,994.00	29,994.00
A1110.102	Justice Clerk Services	21,539.36	25,244.01	22,446.00	26,322.00	26,322.00
A1110.2	Justices Equipment	-	-	600.00	600.00	600.00
A1110.4	Justices Contractual	6,191.01	8,109.65	14,150.00	14,150.00	14,150.00
A1220.10	Supervisor Personal Services	11,373.00	11,373.00	11,714.00	12,183.00	12,183.00
A1220.12	Deputy Supervisor Personal Servc	1,440.00	1,450.00	1,494.00	1,554.00	1,554.00
A1220.13	Supervisor's Secretary Personal S	9,844.15	7,446.00	8,570.00	8,913.00	8,913.00
A1220.4	Supervisor Contractual	3,408.12	3,487.57	8,500.00	5,000.00	5,000.00
A1310.4	Bookkeeper Contractual	-	21,050.00	24,300.00	28,102.00	28,102.00
A1320.4	Auditors Contractual	14,900.00	6,850.00	18,200.00	-	-
A1355.2	Assessor Equipment	-	-	200.00	200.00	200.00
A1355.4	Assessor Contractual	26,332.90	24,931.82	29,154.00	29,608.00	29,608.00

Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
A1410.10	Town Clerk Personal Services	42,640.48	42,844.00	44,129.00	45,894.00	45,894.00
A1410.12	Deputy Town Clerk Personal Servi	1,770.84	2,805.22	5,757.00	5,994.00	5,994.00
A1410.2	Town Clerk Equipment	3,600.00	449.95	500.00	500.00	500.00
A1410.4	Town Clerk Contractual	2,950.02	2,755.99	4,000.00	4,000.00	4,000.00
A1420.40	Attorney Contractual	3,750.00	3,000.00	6,000.00	5,000.00	5,000.00
A1420.41	Court Prosecutor	8,400.00	8,000.00	10,100.00	9,000.00	9,000.00
A1440.4	Engineer Contractual	337.50	-	4,000.00	2,500.00	2,500.00
A1450.4	Election Contractual	2,739.56	2,887.00	5,200.00	5,200.00	5,200.00
A1460.4	Records Management Contractual	1,195.00	1,195.00	2,500.00	3,000.00	3,000.00
A1480.4	Public Info Services OARS Contra	981.75	981.75	1,200.00	1,200.00	1,200.00
A1620.1	Buildings Personal Services	3,957.05	4,036.14	4,944.00	5,278.00	5,409.00
A1620.2	Building Operation Capital	-	47,837.75	-	-	-
A1620.40	Building Operation Contractual	38,978.44	36,558.10	47,800.00	48,756.00	48,756.00
A1620.41	Building Operation Lease Fire Hall	18,650.62	19,023.63	19,405.00	19,753.00	19,753.00
A1660.4	Central Storeroom Contractual	311.75	259.18	500.00	500.00	500.00
A1670.4	Central Printing & Malling Contract	4,897.92	4,730.72	4,100.00	5,000.00	5,000.00
A1680.2	Computers Equipment	-	-	2,000.00	10,000.00	10,000.00
A1680.4	Central Data Processing	2,928.70	7,897.74	4,000.00	6,500.00	6,500.00
A1910.4	Insurance	33,935.87	49,420.19	37,000.00	37,000.00	37,000.00
A1920.4	Municipal Association Dues	900.00	900.00	900.00	900.00	900.00
A1950.4	Taxes and Assessments on Prope	6,015.59	6,000.94	6,500.00	6,500.00	6,500.00
A1990.4	Contingency	-	-	13,000.00	15,000.00	15,000.00
A3120.1	Constables Personnel Services	1,683.37	2,085.11	4,310.00	5,200.00	5,200.00
A3120.4	Constables Contractual	-	-	400.00	400.00	400.00
A3310.4	Traffic Control Contractual	1,588.00	7,102.50	6,600.00	7,500.00	7,500.00
A3510.4	Control of Dogs Contractual	-	862.80	-	-	-
A3650.4	Demo of Unsafe Building, Contr	-	-	-	-	-
A5010.10	Supt. of Highways Personal Servic	63,444.00	63,443.95	67,490.00	70,190.00	70,190.00
A5010.12	Deputy Supt. of Highways Service	1,500.00	1,500.00	1,530.00	1,561.00	1,561.00
A5010.13	Supt. of Highways Clerk Personal :	-	171.00	10,400.00	10,400.00	10,400.00
A5010.2	Superintendent of Highways Equip	150.00	771.60	1,500.00	1,500.00	1,500.00
A5010.4	Superintendent of Highways Contr	228.40	62.00	750.00	1,000.00	1,000.00
A5132.4	Garage Contractual	13,494.30	17,289.47	30,000.00	40,000.00	40,000.00
A5182.4	Street Lighting Contractual	4,400.52	5,223.91	7,500.00	7,500.00	7,500.00
A6410.4	Publicity - Newsletter Contractual	-	-	2,500.00	2,500.00	2,500.00
A6420.4	Promotion of Industry Contractual	275.24	1,160.37	2,000.00	2,500.00	2,500.00
A7110.1	Park Personnel	-	-	-	2,500.00	2,500.00
A7110.4	Park Contractual	-	-	-	7,500.00	7,500.00
A7410.4	Library Contractual	82,767.95	66,080.00	68,062.00	74,499.00	74,499.00
A7510.1	Historian Personal Services	2,754.00	2,754.00	3,018.00	2,951.00	2,951.00
A7510.2	Historian Equipment	-	-	500.00	500.00	500.00
A7510.4	Historian Contractual	-	1,002.97	500.00	500.00	500.00
A7550.4	Celebrations Contractual	641.80	672.20	1,000.00	1,000.00	1,000.00
A8810.1	Cemeteries Personnel	-	-	-	2,500.00	2,500.00
A8810.4	Cemeteries Contractual	355.00	54.87	5,000.00	15,000.00	15,000.00

Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
A9010.8	NYS Retirement	24,845.25	31,706.25	33,826.00	21,048.00	21,048.00
A9030.8	Social Security & Medicare	15,427.94	17,486.26	17,574.00	18,914.00	18,914.00
A9040.8	Worker's Compensation	11,170.00	7,833.00	8,333.00	7,564.00	7,564.00
A9055.8	Disability Insurance	73.37	13.02	150.00	150.00	150.00
A9060.8	Medical Insurance	24,275.80	23,908.48	27,209.00	30,000.00	30,000.00
A9720.60	Bond Principal-Highway Garage	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
A9720.61	Bond Principal-Court/Town Offices	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
A9720.70	Interest on Indebtedness Highway C	19,125.00	15,937.50	12,750.00	9,563.00	9,563.00
A9720.71	Interest on Indebtedness Court/To	5,810.00	4,357.50	2,905.00	1,453.00	1,453.00
A9950.9	Interfund Transfer	-	8,267.00	-	-	-
Grand Totals:		701,278.07	785,760.30	833,782.00	866,870.00	867,001.00

Budget by Fund: B
General Fund Outside Village

Revenues						
Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
B1001	Property Tax	-	8,239.00	-	-	-
B1120	County Sales Tax Distribution	-	127,167.50	475,000.00	493,613.00	493,613.00
B1170	Franchise Fees	24,518.56	24,949.06	24,000.00	24,500.00	24,500.00
B1560	Safety Inspection Fees	-	-	50.00	50.00	50.00
B2110	Zoning Fees	3,140.00	5,093.30	2,500.00	3,000.00	3,000.00
B2115	Planning Board Fees	100.00	4,474.00	200.00	400.00	400.00
B2130	Refuse & Garbage Charges	20,576.50	17,336.70	-	-	-
B2401	Interest & Earnings	168.60	79.98	-	415.00	415.00
B2590	Permits, Other	-	190.00	-	-	-
B2770	Unclassified Revenues	700.00	7,932.50	-	-	-
B5999	Appropriated Fund Balance	-	-	-	100,000.00	100,000.00
Grand Totals:		49,203.66	195,462.04	501,750.00	621,978.00	621,978.00

Appropriations						
Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
B1355.4	Board of Assessment Review Personn	390.00	260.00	450.00	-	-
B1420.4	Attorney Contractual	-	-	2,000.00	2,000.00	2,000.00
B1440.4	Engineer Contractual	268.64	9,508.50	2,000.00	2,000.00	2,000.00
B1990.4	Contingency	-	-	20,000.00	10,000.00	10,000.00
B6772.4	Programs for the Aging Contr	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
B7110.4	Parks Contractual	6,396.80	2,895.00	6,000.00	-	-
B7310.4	Youth Programs Contractual	5,000.00	4,600.00	4,000.00	4,500.00	4,500.00
B8010.1	Zoning Personnel Services	752.00	752.00	853.00	887.00	887.00
B8010.4	Zoning Contractual	237.80	355.60	1,250.00	1,240.00	1,240.00
B8020.10	Planning Salaries	3,275.00	3,275.00	4,613.00	5,630.00	5,630.00
B8020.40	Planning Contractual	2,599.36	2,518.25	3,000.00	3,000.00	3,000.00
B8160.1	Refuse & Garbage Personnel Svc	9,542.72	8,962.15	-	-	-
B8160.4	Refuse & Garbage Contractual	16,024.02	17,841.92	5,000.00	3,000.00	3,000.00
B8664.1	Code Enforcement Personnel Svc	18,311.00	18,311.00	18,860.00	19,614.00	19,614.00
B8664.4	Code Enforcement Contractual	2,043.31	4,460.28	3,000.00	4,400.00	4,400.00
B9010.8	NYS Retirement	2,649.50	2,505.25	2,671.00	-	-
B9030.8	Social Security & Medicare	2,356.92	834.45	1,861.00	2,000.00	2,000.00
B9040.8	Workers Compensation	1,913.00	1,271.00	941.00	941.00	941.00
B9901.9	Interfund Transfers	422,522.00	-	421,251.00	558,766.00	558,766.00
B9950.9	Transfer to Capital Projects	-	-	-	-	-
Grand Totals:		499,282.07	82,350.40	501,750.00	621,978.00	621,978.00

Budget by Fund: DA
Highway Fund Townwide

Revenues						
Budget Account		2020	2021	2022	2022	2022
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DA1001	Property Taxes		285,068.00	303,431.00	249,937.00	249,937.00
DA2300	Service to Other gov't		169,213.28	130,000.00	140,000.00	140,000.00
DA2401	Use of Money and Property		-	-	500.00	500.00
DA2650	Sale of Scrap Material		1,159.94	-	-	-
DA2665	Sales of Equipment		21,000.00	-	-	-
DA2680	Insurance Recovery		-	-	-	-
DA2701	Refund of Prior Year Expense		-	-	-	-
DA2770	Miscellaneous		-	-	-	-
DA5031	Interfund Transfers		8,267.00	-	-	-
DA5999	Appropriated Fund Balance		-	22,982.00	107,400.00	107,400.00
Grand Totals:		0.00	484,708.22	456,413.00	497,837.00	497,837.00

Appropriations						
Budget Account		2020	2021	2022	2022	2022
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DA5130.1	Machinery Personal Services		13,426.40	12,097.00	12,400.00	12,400.00
DA5130.2	Machinery Equipment		5,000.00	100,000.00	125,000.00	125,000.00
DA5130.4	Machinery Contractual		26,753.39	35,000.00	35,000.00	35,000.00
DA5140.1	Brush & Weeds Personal Services		16,524.82	12,097.00	12,149.00	12,149.00
DA5140.4	Brush & Weeds Contractual		1,469.39	1,500.00	1,500.00	1,500.00
DA5142.1	Snow and Ice Personal Services		101,317.69	128,498.00	129,050.00	129,050.00
DA5142.4	Snow & Ice Contractual		60,087.42	90,000.00	103,500.00	103,500.00
DA9010.8	NYS Retirement		18,272.75	19,450.00	22,887.00	22,887.00
DA9030.8	Social Security & Medicare		10,426.74	11,681.00	11,731.00	11,731.00
DA9040.8	Workers Compensation		5,220.00	8,500.00	4,300.00	4,300.00
DA9055.8	Disability Insurance		87.76	110.00	150.00	150.00
DA9060.8	Medical Insurance		25,611.22	37,480.00	40,170.00	40,170.00
Grand Totals:		0.00	284,197.58	456,413.00	497,837.00	497,837.00

Budget by Fund: DB
Highway Fund Outside Village

Revenues						
Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DB1001	Property Taxes	-	100,579.00	-	-	-
DB2300	Service to Other gov't	168,755.22	-	-	-	-
DB2401	Use of Money and Property	-	19.70	-	-	-
DB2665	Sales of Equipment	26,014.00	-	-	-	-
DB2701	Refund of Prior Year Expense	76.80	-	-	-	-
DB2770	Miscellaneous	-	-	-	-	-
DB3501	Consollated Highway Aid	43,551.89	145,854.41	63,521.00	63,521.00	63,521.00
DB5031	Interfund Transfers	422,522.00	-	104,518.00	261,394.00	261,394.00
DB5999	Appropriated Fund Balance	-	-	201,906.58	50,000.00	50,000.00
Grand Totals:		660,919.91	246,453.11	369,945.58	374,915.00	374,915.00

Appropriations						
Budget Account		2020	2021	2022	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
DB5110.1	General Highway Repairs Personal	65,066.42	93,010.12	93,937.00	94,341.00	94,341.00
DB5110.4	General Highway Repairs Contract	34,359.59	55,924.34	85,000.00	93,500.00	93,500.00
DB5112.2	Permanent Highway Improvement	49,904.28	145,854.07	63,521.00	63,521.00	63,521.00
DB5130.1	Machinery Personal Services	7,229.60	-	-	-	-
DB5130.2	Machinery Equipment	32,858.00	-	-	-	-
DB5130.4	Machinery Contractual	25,513.68	-	-	-	-
DB5140.1	Brush & Weeds Personal Services	18,177.28	-	-	-	-
DB5140.4	Brush & Weeds Contractual	401.07	-	-	-	-
DB5142.1	Snow and Ice Control Personal Se	135,658.77	-	-	-	-
DB5142.4	Snow & Ice Control Contractual	82,655.46	-	-	-	-
DB9010.8	NYS Retirement	34,057.00	16,009.25	14,832.00	14,080.00	14,080.00
DB9030.8	Social Security & Medicare	16,818.07	5,758.57	7,186.00	7,217.00	7,217.00
DB9040.8	Workers Compensation	12,694.00	3,739.00	6,900.00	6,900.00	6,900.00
DB9055.8	Disability Insurance	147.12	124.17	105.00	120.00	120.00
DB9060.8	Medical Insurance	50,464.94	27,553.58	28,275.00	25,045.00	25,045.00
DB9785.6	Installment Purchase Debt, Princip	70,189.58	60,876.12	63,081.64	65,368.00	65,368.00
DA9785.7	Installment Purchase Debt, Interes	-	9,313.46	7,107.94	4,823.00	4,823.00
Grand Totals:		636,194.86	418,162.68	369,945.58	374,915.00	374,915.00

Budget by Fund: SM
Fire District

Revenues						
Budget Account		2020	2021	2021	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SM1001	Real Property Taxes	205,600.00	199,305.00	202,533.00	206,163.48	206,163.48
SM2401	Interest & Earnings	-	-	-	200.00	200.00
SM5999	Appropriated Fund Balance	287.58	-	-	2,000.00	2,000.00
Grand Totals:		205,887.58	199,305.00	202,533.00	208,363.48	208,363.48

Appropriations						
Budget Account		2020	2021	2021	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SM3410.4	Fire Contract Contractual	205,887.58	199,304.30	202,533.00	208,363.48	208,363.48
Grand Totals:		205,887.58	199,304.30	202,533.00	208,363.48	208,363.48

Budget by Fund: SWB
Peachey Road Water District

Revenues						
Budget Account		2020	2021	2021	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SWB1001	Real Property Taxes	48,860.00	42,253.00	49,645.00	50,844.00	51,004.00
SWB2401	Interest and Earnings on Savings - No Acct	-	-	-	-	-
SWB5031	Interfund Transfer	-	5,000.00	-	-	-
SWB0915	Appropriated Fund Balance	-	-	-	-	-
Grand Totals:		48,860.00	47,253.00	49,645.00	50,844.00	51,004.00

Appropriations						
Budget Account		2020	2021	2021	2023	2023
Account	Description	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY
SWB9720.61	Principal on Indebtedness RDA	18,000.00	18,000.00	19,000.00	19,000.00	19,000.00
SWB9720.7	Interest on Indebtedness RDA	31,860.00	31,252.50	30,645.00	30,004.00	30,004.00
SWB950.9	Interfund Transfer - RSV	-	-	-	1,840.00	2,000.00
Grand Totals:		49,860.00	49,252.50	49,645.00	50,844.00	51,004.00

Budget by Fund: SW
Water Fund - WIBA1

Revenues						
Account	Budget Account Description	2020 ACTUAL	2021 ACTUAL	2021 BUDGET	2023 TENTATIVE	2023 PRELIMINARY
SW.1001.000.004	Real Property Taxes	-	140,140.00	170,000.00	268,530.00	273,418.00
SW.2401.000.004	Interest & Earnings on Savings	-	-	-	-	-
SW.2378.000.004	Water Rents, Other Gov't	-	-	-	-	-
SW.5999.000.004	Appropriated Fund Balance	-	-	-	5,048.00	-
Grand Totals:		0.00	140,140.00	170,000.00	273,578.00	273,418.00

Appropriations						
Account	Budget Account Description	2020 ACTUAL	2021 ACTUAL	2021 BUDGET	2023 TENTATIVE	2023 PRELIMINARY
SW.9710.600.004	BOND Principal	-	-	-	105,000.00	105,000.00
SW.9710.700.004	BOND Interest	-	-	-	159,908.00	159,908.00
SW.9730.600.004	BAN Principal	-	-	170,000.00	-	-
SW.9950.900.004	Interfund Transfer - RSV	-	No Acct	No Acct	8,670.00	8,510.00
Grand Totals:		0.00	0.00	170,000.00	273,578.00	273,418.00

TOWN OF BERGEN - WAGES

POSITION	<u>2022</u>		<u>2023</u>	
Supervisor	\$ 11,714.00		\$ 12,183.00	
Deputy Supervisor	1,494.00		1,554.00	
Confidential Secretary	21.01	/hr.	21.85	/hr.
Town Clerk / Tax Collector	44,129.00		45,894.00	
Deputy Clerks (3)	13.79	/hr.	14.34	/hr.
Justices (2)	14,420.00		14,997.00	
Senior Justice Clerk (1)	22.38	/hr.	23.28	/hr.
Justice Clerks (1)	17.57	/hr.	18.27	/hr.
Councilmember (4)	3,768.00		3,919.00	
Highway Superintendent	67,490.00		70,190.00	
Deputy Hwy. Superintendent	1,530.00		1,561.00	
Hwy Clerk	20.00	/hr.	20.80	/hr.
Solid Waste Coordinator	-		-	
Zoning/Code Enforcement Officer	18,860.00		19,614.00	
Cleaner/Property Maintenance	13.59	/hr.	14.50	/hr.
Constables (2)	16.55	/hr.	17.21	/hr.
Historian	1,891.00		1,967.00	
Asst Historian	946.00		984.00	
Planning - Chair	3,373.00		5,630.00	
Zoning - Chair	\$690 +\$41/mtg		\$887 +\$42/mtg	
Planning & Zoning Members (15)	\$41/mtg		\$42/mtg	
Comprehensive Planning Board Appointee				
Assessment Board of Review (3)	134.00		134.00	
Planning & Zoning Secretary	13.23	/hr.	14.34	/hr.
Election Inspectors (8)	155.00		155.00	
Highway (4)	26.34	/hr	26.87	/hr

TOWN OF BERGEN - 2023

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	2023 TO BE RAISED BY TAXES	2022 TAXES RAISED
A	General - Townwide	\$867,001.00	\$471,651.00	\$166,562.00	\$228,788.00	\$144,562.00
B	General - Outside Village	\$621,978.00	\$521,978.00	\$100,000.00	\$0.00	\$0.00
DA	Highway - Townwide	\$497,837.00	\$140,500.00	\$107,400.00	\$249,937.00	\$303,431.00
DB	Highway - Outside Village	\$374,915.00	\$324,915.00	\$50,000.00	\$0.00	\$0.00
SM	Fire District	\$208,363.48	\$200.00	\$2,000.00	\$206,163.48	\$202,533.00
SW	Water District No. 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SW3	Peachey Road Water District	\$51,004.00	\$0.00	\$0.00	\$51,004.00	\$49,645.00
SW	WIBA#1	\$273,418.00	\$0.00	\$0.00	\$273,418.00	\$170,000.00
	TOTAL	\$2,894,516.48	\$1,459,244.00	\$425,962.00	\$1,009,310.48	\$870,171.00

TAXABLE ASSESSMENTS

	2020	2021	2022	2023	Difference
Townwide	\$168,239,906.00	\$182,712,029.00	\$191,046,080.00	\$208,787,286.00	\$17,741,206.00
Town Outside Village	\$121,675,911.00	\$131,168,681.00	\$137,170,274.00	\$150,004,323.00	12,834,049.00
Fire District	\$147,763,236.00	\$157,247,925.00	\$163,000,854.00	\$184,137,731.00	21,136,877.00

WATER DISTRICT No. 2

	2020	2021	2022	2023
EDU's	189	189	190	191
Rate per EDU	\$313.23	\$316.72	\$0.00	\$0.00

PEACHEY ROAD WATER DISTRICT

	2020	2021	2022	2023
EDU's	99	99	100	101
Rate per EDU	\$493.54	\$495.91	\$504.54	\$499.54
Vacant Lots	20	20	20	22
Rate per Vacant Lot	\$25.00	\$25.00	\$25.00	\$25.00
Conditional Exemptions	2	2	2	0
Rate per Exemption	\$25.00	\$25.00	\$25.00	\$25.00

WIBA#1

	2021	2022	2023
EDU's	432.5	426.5	425.5
Rate per EDU	\$324.02	\$398.59	\$642.58

TAX RATES

	2020	2021	2022	2023
Townwide	\$2.2669	\$1.5602	\$2.3449	\$2.2929
Town Outside Village	\$0.0000	\$0.8296	\$0.0000	\$0.0000
		\$2.3898	\$2.3449	\$2.2929
Fire District	\$1.3914	\$1.2675	\$1.2425	\$1.1196

**TOWN OF BERGEN
TAX CAP CALCULATION**

DESCRIPTION	2022	2023
TAX LEVY FOR PRIOR YEAR	\$835,445	\$870,171
TAX CAP RESERVE (INCLUDING INTEREST)	\$0	\$0
	\$835,445	\$870,171
TAX BASE GROWTH FACTOR	1.0051	1.0023
	839,706	872,172
PRIOR YEAR PILOTS	6,095	6,095
	845,801	878,267
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	862,717	895,833
PROJECTED PILOTS	(6,095)	(8,149)
AVAILABLE CARRYOVER FROM PRIOR YEAR	-	-
	856,622	887,684
TAX CAP RESERVE (INCLUDING INTEREST)		-
TAXES	870,171	1,009,310
TOTAL TAX LEVY	870,171	1,009,310
(Over) Under Tax Cap	(13,549)	(121,626)

Equalized Total Assessed Value 65,083,268

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,093,820	1.68
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	35,668	0.05
13650	VG - GENERALLY	RPTL 406(1)	12	424,400	0.65
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	314,700	0.48
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,316,880	2.02
26100	VETERANS ORGANIZATION	RPTL 452	1	82,900	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	574,000	0.88
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	58,000	0.09
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	375,000	0.58
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	500,000	0.77
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	536,010	0.82
41151	COLD WAR VETERANS (10%)	RPTL 458-b	4	24,000	0.04
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	295,648	0.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	10,173	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	325,770	0.50
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	42,100	0.06

NYS - Real Property System
County of Genesee
Town of Bergen - 1826
Village of Bergen
SWIS Code - 182601

Assessor's Report - 2022 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/15/2022 14:49:06
Total Assessed Value 65,083,268
Uniform Percentage 100.00

Equalized Total Assessed Value 65,083,268

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	158,236	0.24
Total Exemptions Exclusive of System Exemptions:			119	6,300,305	9.68
Total System Exemptions:			0	0	0.00
Totals:			119	6,300,305	9.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 207,870,278

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,600	1.30
13100	CO - GENERALLY	RPTL 406(1)	1	347,600	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	3	190,000	0.09
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	710,317	0.34
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	280,300	0.13
13800	SCHOOL DISTRICT	RPTL 408	3	15,690,800	7.55
14020	SARATOGA/ORANGE/WAYNE WATER BD.	RPTL 412	1	1,330,560	0.64
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	6,817,160	3.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	920,200	0.44
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	902,600	0.43
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	112,120	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	42	535,590	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	798,116	0.38
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	698,550	0.34
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.02
41151	COLD WAR VETERANS (10%)	RPTL 458-b	10	55,760	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	5	62,300	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	133	18,586,812	8.94
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	37	5,540,462	2.67
41800	PERSONS AGE 65 OR OVER	RPTL 467	29	918,058	0.44
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	20,350	0.01
44213	HOME IMPROVEMENTS	RPTL 421-f	1	37,500	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	27,500	0.01

Equalized Total Assessed Value 207,870,278

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	267,400	0.13
Total Exemptions Exclusive of System Exemptions:			433	57,368,355	27.60
Total System Exemptions:			1	267,400	0.13
Totals:			434	57,635,755	27.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 272,953,546

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,600	0.99
13100	CO - GENERALLY	RPTL 406(1)	1	347,600	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,283,820	0.47
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	4	745,985	0.27
13650	VG - GENERALLY	RPTL 406(1)	12	424,400	0.16
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	280,300	0.10
13800	SCHOOL DISTRICT	RPTL 408	3	15,690,800	5.75
14020	SARATOGA/ORANGE/WAYNE WATER	RPTL 412	1	1,330,560	0.49
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	6,817,160	2.50
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	314,700	0.12
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	2,237,080	0.82
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	902,600	0.33
26100	VETERANS ORGANIZATION	RPTL 452	1	82,900	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	574,000	0.21
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	10	170,120	0.06
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	67	910,590	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	57	1,298,116	0.48
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	1,234,560	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.02
41151	COLD WAR VETERANS (10%)	RPTL 458-b	14	79,760	0.03
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	62,300	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	18,882,460	6.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	39	5,550,635	2.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	1,243,828	0.46

Equalized Total Assessed Value 272,953,546

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	62,450	0.02
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	1	158,236	0.06
44213	HOME IMPROVEMENTS	RPTL 421-f	1	37,500	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	1,500	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	27,500	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	267,400	0.10
Total Exemptions Exclusive of System Exemptions:			552	63,668,660	23.33
Total System Exemptions:			1	267,400	0.10
Totals:			553	63,936,060	23.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____