

**Town Board Meeting
Town of Bergen
September 9th, 2025
Town Hall- 10 Hunter Street, Bergen New York
Agenda**

I. Audit of Bills 6:45 pm Call to Order 7:00 pm

Prayer Almighty God, as we meet today to conduct matters of Town business, grant us the wisdom to remember as we work that we are servants of our constituency. Assist us to be sure our decisions should be in the best interests of the Town and its citizens, entirely unblemished by any thoughts of personal benefit. Amen.

Pledge to the flag

II. Privilege of the Floor:

III. Approval of meeting Minutes for: August 12th meeting.

IV. Communications included with this agenda:

1. Supervisor Report for Aug. 2025 -if available
2. Financial Statements for Aug. 2025- if available
3. Town Clerks Report for Aug. 2025
4. ZEO/CEO Report for Aug. 2025
5. Mercy EMS report fir July 2025
6. Correspondence from Charter Communications dated 8/5/2025, 8/19//2025 and 8/28/2025
7. Resolution – Adding Colonial Voluntary Benefits subsection to Employee Handbook -Section 5
8. Resolution- Authorizing Payroll Deduction for Colonial Voluntary Benefits
9. Resolution- Setting Health Insurance Plan for 2026 – Teamsters Union Select Plan
10. Resolution – Authorizing a Intermunicipal agreement for plowing /mowing services between the Bergen Fire Dept. and Town of Bergen.
11. Proposed Fire Department 2026 budget- if available.
12. 2026 Tentative Town of Bergen Budget
13. Correspondence from FEMA Regarding Revised Flood Insurance Rate Maps dated 8/28/2025

V. Board Members' items for addition to the agenda

VI. Reports:

Supervisor

Clerk

New Email Address/Implementation/ 2026 Tentative Budget

Board Members

Highway

BOCES update- Drews- Robin's Brook Bathroom Foundation

Committees

-Building, Grounds, and Facilities (cemeteries) -

-Parks - Bathroom update/ Drew's Update- Update on Park Rules

-Local History & Museum -

-Policy and Personnel: - Handbook changes- Adding offering of Colonial Voluntary Benefits

VII. Old Business:

- Update on safety concerns -Traffic at Routes 19 and 33

VIII. New Business:

-Motion to approve the tentative budget as presented by the Town Clerk.

-Motion to approve the issuance of Junk Yard Permits for, Cole, Metalico and Demo.

-Motion to set a town board meeting for 7 pm on 11/4/2025

-Motion to set Public Hearing for 11/4/2025

1) Local Law to override the Tax Levey limit established in municipal law Section 3-c for fiscal year 2026

2) Proposed Fire Department Contract for 2026

3) Preliminary 2026 budget for the Town of Bergen

- Resolution- Adding Colonial Voluntary Benefits subsection to Employee Handbook -Section 5
- Resolution- Authorizing Payroll Deduction for Colonial Voluntary Benefits
- Resolution- Setting Health Insurance Plan for 2026 – Teamsters Union Select Plan
- Resolution- Authorizing a Intermunicipal agreement for plowing /mowing services between the Bergen Fire Dept. and Town of Bergen.
- Action to file Town Clerks Report Aug. 2025
- Action to file Supervisor's Report- Aug. 2025
- Approval of Budget Transfers- if any
- Approval to pay bills and authorize the bookkeeper to transfer funds necessary to the checking account to pay the bills.

IX. Meeting and Other Upcoming Dates:

- Town Board Meeting: 10/14/2025 - 6:45 Audit of bills and 7:00 pm Town Board Meeting

X. Adjournment

Draft

The Bergen Town Board convened in a regular session at 6:45 pm audit of the bills; The Town Board Meeting convened in a regular session in the Town Hall with Supervisor Haywood presiding at 7:00 pm.

PRESENT:

Supervisor Ernie Haywood
Councilperson Belinda Grant
Councilperson Karen Ely
Councilperson Mark Swanson
Councilperson James Starowitz

ALSO PRESENT:

Teresa Robinson, Town Clerk
Joel Pocock, Highway Superintendent

ABSENT:

OTHER ATTENDANCE:

PRAYER: Almighty God, as we meet today to conduct matters of Town business, grant us the wisdom to remember as we work that we are servants of our constituency. Assist us to be sure our decisions should be in the best interests of the Town and its citizens, entirely unblemished by any thoughts of personal benefit. Amen.

PLEDGE TO THE FLAG:

PRIVILEGE OF THE FLOOR:

APPROVAL OF MINUTES FOR: Town Board Meeting July 8, 2025 with a correction to the spelling of Camryn Brookhart's name; Councilperson Swanson made a motion to approve the Town Board Minutes of July 8, 2025 with a correction to the spelling of Camryn Brookhart's name; seconded by Councilperson Grant.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

Abstained: None

APPROVED by: Unanimous vote (5-0)

Amend Minutes from the 5/14/2025 town board meeting to appoint Rhonda Saulsbury as Town of Bergen Assessor effective July 1, 2025 to expire on June 30, 2026. Councilperson Grant made a motion to appoint Rhonda Saulsbury as Town of Bergen Assessor effective July 1, 2025 to expire on June 30, 2026; seconded by Councilperson Swanson.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

COMMUNICATIONS/INFORMATION included with this agenda:

1. Supervisor Report for July 2025

3. Town Clerks Report for July 2025
4. ZEO/CEO Report for July 2025
5. Mercy EMS report for June 2025
6. Correspondence from Charter Communications dated 7/3/2025 and 7/14/2025
7. Resolution – Approving the Teamsters Local 264 Contract for Jan. 1, 2026-December 31, 2029
8. Resolution- Approval of Acquisition of an easement by the Monroe County Water Authority at 7618 Dublin Road.
9. Resolution- Authorizing the Bergen Town Court to apply for A Justice Court Assistance Program (JCAP) grant.

BOARD MEMBERS' ITEMS FOR THE AGENDA: Nothing to add

REPORTS:

SUPERVISOR:

Meetings:

- Playground/Splash Park: Attended a Team's meeting with the Clerk and Deputy Supervisor Grant with Denzak Recreation Design on 7/21/2025 to discuss potential of constructing an inclusive playground and splash park at Robins Brook Park. We will be following up with an onsite meeting to discuss design and cost of each and scheduling a meeting with a grant consultant to consider applying for funding for the inclusive playground.
- Fire Department Board Meeting: Upon my request, I met with the Fire Dept. Board of Directors on 7/16/2025 to discuss town hall space and the proposed new lease. I have provided the Board a summary of the follow up meeting under separate cover.
- Association of Towns-Cyber Security/Use of Artificial Intelligence (AI): The Clerk and I participated in a webinar hosted by the NYS Assoc. of Towns covering the new Cyber Security requirements for training and reporting occurrences and to learn about the new capabilities of AI for town usage. Teresa will be updated/coordinating the required Cyber Security Training.

Announcements:

- Nomination of Local Businesses: At the request of Assemblyman Stephen Hawley, I submitted the names of the following businesses who have been in business over 50 years to be nominated for the NYS Historical Business Preservation Registry: Harris Wilcox Auctioneers – 82 years, Kaiser Wilcox Corp. – 73 years, Liberty Pumps – 59 years, and Viking Valhalla – 70 years.
- Sales tax sharing: The County has notified us the 2026 sales tax distribution to the town of Bergen will be \$496,881.96 an increase of \$26,399.00, over the distribution level.

- Tax Cap Growth Factor: we have been informed by NYS the town of Bergen's Tax Base Growth Factor (based upon new construction) is 1.0062 this is up from 1.0020 from last year. The Town of Bergen had the second highest growth factor, after Byron, then all other towns in Genesee County. The growth factor is used to assist in determining the amount of funds the town can raise through property tax and be under the tax cap.
- 2026 Budget: We continue to work on the tentative 2026 town budget for presentation to the board at the budget workshop on 9/6/2025. Department heads are working on the proposed budget to be submitted by 8/15/2025.

Employees:

- Union Contract: The union members voted in favor of the proposed Tentative Agreement and as such we settled the Jan. 1, 2026 – Dec. 31, 2029 agreement between the Town of Bergen and Teamsters.

Grants:

- Records Retention Grant: To date we have not received notification regarding the town's application for a NYS Records Retention Grant.
- Joint Comprehensive Planning Grant: The Town and Village of Bergen's grant application was submitted to NYS on 7/29/2025.
- New York State Justice Court Assistance Program (JCAP): Town Justice Pulcini is working on the submission of a JCAP grant to replace court room furniture and to have an attorney meeting room added in the court room.

Properties-Projects

- Bathroom at Robins Brook Park: The contract with Thompson Builds to pour the foundation for the bathroom has been completed. They anticipate starting Mid-August.
- Drews Nature Center: I have reached out to the BOCES instructor for a schedule and if they need anything from the town to begin their work of species identification and work on the trails.

TOWN CLERK:

Attended a meeting held at Batavia Downs with Toshiba on 7/17 with Supervisor Haywood to talk about digital records.

Researching Grants for Robins Brook – playground equipment/splash park – attended by Zoom informational meeting with Denzak.

The Representatives from Toshiba came to the office on 7/27 to discuss in more detail what they can offer the town and will send a proposal.

Received two Junk Yard Permit Application back from Metalico and John Cole.

Received an email asking about bringing a metal detector to the Parks. I have checked and I didn't find any park rules. The Bergen Town Board decided to not allow metal detectors in the Town Parks.

TOWN BOARD: Nothing new to add.

HIGHWAY:

- Finishing road work on Monday 8/18.
- One culvert pipe to be replaced
- Bringing top soil to Robins Brook.
- The new truck build has started with a bill due date of 10/1/2025.
- The part time person will be done next week.

OMMITTEES:

Buildings, Grounds, and Facilities (Cemeteries):

Local History & Museum: Nothing new to report.

Policy & Personnel: Nothing new to report.

OLD BUSINESS:

Update on proposed Capital Project- Town Hall addition and renovations to create a records room at 13 S. Lake Ave.

Traffic at Routes 19 and 33

NEW BUSINESS:

- Resolution – Approving the Teamsters Local 264 Contract for Jan. 1,2026-December 31,2029
- Resolution- Approval of Acquisition of an easement by the Monroe County Water Authority at 7618 Dublin Road.
- Resolution- Authorizing the Bergen Town Court to apply for A Justice Court Assistance Program (JCAP) grant.
- Approval of bid for supplies for the construction of the Park Bathroom
- Motion to approve the town to pay MCWA \$3,200.00 for the installation of water services at 7588 W. Bergen Road. Out of WIBA #1 funds.
- Action to file Town Clerks Report July 2025
- Action to file Supervisor's Report- July 2025
- Approval of Budget Transfers-
- Approval to pay bills and authorize the bookkeeper to transfer funds necessary to the checking account to pay the bills.

WHEREAS: Teamsters Local 264 and the Town of Bergen have reached an agreement for a new four-year contract.

NOW, THEREFORE, BE IT RESOLVED:

- Sec. 1. That the Bergen Town Board approves the Teamsters Local 264 Contract dated January 1, 2026 – December 31, 2029, hereto attached.
- Sec. 2. That the Contract becomes effective January 1, 2026.
- Sec 3. That the Bergen Town Board authorizes the Supervisor to sign the aforementioned contract.

MOTION for adoption of this resolution by: Councilperson Swanson

Seconded by: Councilperson Ely

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilperson Ely - AYE
Councilperson Grant - AYE
Councilwoman Starowitz - AYE
Councilperson Swanson - AYE
Supervisor Haywood - AYE

Submitted – August 12, 2025

APPROVAL OF ACQUISITION OF AN EASEMENT BY THE MONROE COUNTY WATER
AUTHORITY PURSUANT TO §1096(6-a) OF NEW YORK'S PUBLIC AUTHORITIES LAW

WHEREAS, The Monroe County Water Authority ("Authority") intends to provide public water service to 7618 Dublin Road located in the Town of Bergen; and

WHEREAS, the acquisition of the easement is necessary for operation, maintenance and the future replacement of the water main which will allow the Authority to continue to reliably provide potable water supply to the area; and

WHEREAS, the easement is located along the frontage of 7618 Dublin Road (Tax Acct. No. 17.0-1-1.2), which is owned by Rick A. Hubbard, Jr.; and

WHEREAS, §1096(6-a) of New York's Public Authorities Law requires the Authority to obtain the prior approval of the Town Board for the above-referenced acquisition; now therefore be it

RESOLVED, that the Town hereby approves of the Authority's acquisition of the frontage easement located at 7618 Dublin Road in accordance with §1096(6-a) of the New York Public Authorities Law and be it further

RESOLVED that a copy of this resolution be provided to the Authority

MOTION for adoption of this resolution by: Councilperson Starowitz

Seconded by: Councilperson Grant

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilperson Ely - AYE

Councilperson Grant - AYE

Councilwoman Starowitz - AYE

Councilperson Swanson - AYE

Supervisor Haywood - AYE

Submitted – August 12, 2025

RESOLUTION ~~2025-22~~ AUTHORIZING THE BERGEN TOWN COURT TO APPLY FOR JUSTICE
COURT ASSISTANCE PROGRAM (JCAP) GRANT FUNDING

WHEREAS: the New York State Justice Court Assistance Program (JCAP) is offering grant funding; and
WHEREAS: The Bergen Town Court has expressed an interest in applying for JCAP funding.

NOW THEREFORE, BE IT RESOLVED:

1. That Board of the Town of Bergen authorizes the Bergen Town Court to apply for a JCAP grant in the 2025-2026 grant cycle up to \$30,000.00.

MOTION for adoption of this resolution Councilperson Grant

Seconded by Councilperson Ely

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilperson Ely - AYE

Councilperson Grant - AYE

Councilperson Starowitz - AYE

Councilperson Swanson -AYE

Supervisor Haywood - AYE

Submitted – August 12, 2025

NOW, THEREFORE, BE IT RESOLVED:

Sec. 1. That the Supervisor is hereby authorized to make the following transfer as appropriated in the 2025 budget:

\$379.38 from AA1220.4 Supervisor Contractual to

AA1110.4 Town Board Contractual

\$3,000.00 from AA1990.4 Contingency and \$5,413.41 from AA3310.4 Traffic Control Contractual for a total of \$8,413.41 to

AA1440.4 Engineer Contractual

\$1,695.00 from AA1340.2 Budget Officer Equipment Buildings Personal to

AA1460.4 Records Management Contractual

\$2,955.86 from AA1620.4 Building Operation Contractual-Town Hall to

AA1621.4 Building Operation Contractual-Assessor

\$562.95 from AA1640.4 Building Operation Contractual-Town Hall to

AA1622.4 Building Operation Contractual-Historian

\$43.30 from AA3120.4. Constable Contractual to

AA1950.4 Tax and Assessment Payments

\$1,205.56 from AA5182.4 Street Lighting Contractual to

AA5010.4 Superintendent of Highways Contractual

Sec. 2. That this resolution shall take effect immediately.

MOTION for adoption of this resolution by Councilperson Grant

Seconded by Councilperson Swanson

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilperson Ely - AYE

Councilperson Grant - AYE

Councilperson Starowitz - AYE

Councilperson Swanson - AYE

Supervisor Haywood - AYE

Submitted August 12, 2025

Approval of bid for supplies for the construction of the Park Bathroom – Councilperson Grant made a motion to approve the bid for the supplies for the construction of the Park Bathroom; seconded by Councilperson Ely.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

Motion to approve the town to pay Monroe County Water Authority (MCWA) \$3,200.00 for the installation of water services at 7588 W. Bergen Road. Out of WIBA #1 funds. Councilperson Swanson made a motion to approve the town to pay MCWA \$3,200.00 for the installation of water services at 7588 W. Bergen Rd; seconded by Councilperson Starowitz

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

Motion to approve the Highway Superintendent to award the building materials bid for Robins Brook Park Bathroom to Genesee Lumber in the amount of \$ 23,645.64. Councilperson Grant made a motion to approve the Highway Superintendent to award the building materials bid for Robins Brook Park bathroom; Seconded by Councilperson Starowitz.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

Genesee Lumber \$ 23,645.64

Stockholm Lumber \$ 24,740.48

Home Depot – No bid response

Motion to approve the Highway Superintendent to award the electrical materials bid for Robins Brook Park Bathroom to Green Mountain in the amount of \$ 2,659.89. Councilperson Starowitz made a motion to approve the Highway Superintendent to award the electrical materials bid for Robins Brook Park bathroom to Green Mountain; Seconded by Councilperson Swanson.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

Green Mountain \$2,659.89

County Line Electric \$ 3,351.02

file to Town Clerk's Report for July 2025; seconded by Councilperson Ely.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

Action to file the Supervisor's Report for July 2025 – Councilperson Grant made a motion to file the Supervisor's Report for May 2025; seconded by Councilperson Ely.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

Approval to pay the bills and authorizing the board to pay the bills and authorizing the bookkeeper to transfer of funds necessary to the checking account to pay the bills: The bills were presented for audit and totaled \$ 22,719.37; General A Fund \$ 15,791.05; General B \$ 405.33; Highway DA \$ 2,573.18; Highway DB \$ 3,949.81.

Councilperson Ely made a motion to pay the bills; seconded by Councilperson Starowitz

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous vote (5-0)

MEETING AND OTHER UPCOMING DATES – Budget Workshop Meeting Sept.6 at 9:00 am. Regular Town Board meeting at 7:00 pm on 9/9/2025; audit of the bills at 6:45pm.

ADJOURNMENT Was at 8:00 pm on a motion made by Councilperson Ely; seconded by Councilperson Swanson.

Ayes: Haywood, Grant, Ely, Swanson, Starowitz

Nays: None

APPROVED by: Unanimous Vote (5-0)

Respectfully submitted

Teresa Robinson

Teresa Robinson, Town Clerk

**TOWN OF BERGEN
AUGUST 2025
EXECUTIVE SUMMARY**

BALANCE SHEET

- The Town has \$2,370,352.89 in the bank.

REVENUES AND EXPENSES

● **REVENUES**

- Total receipts for the month were: \$35,838.86
- Major receipts were:
 - Town Clerk Report (July) - \$1,329.76
 - Justice Fees (July) – \$14,839.00
 - Charter Communications Franchise Fee - \$5,244.02
 - OXBO Site Plan Professional Fees - \$6,862.50
 - Byron-Bergen Public Library State Retirement Reimbursement - \$31.24
 - Temporary Municipal Assistance (TMA Related to AIM) - \$771.00
 - Interest - \$6,761.34

● **EXPENSES**

Expenditures through June on average should equal 63.67% of the annual budget.

General Fund Townwide (A):

- Year to date expenses are \$435,775.59 compared to the annual budget of \$802,158.00 or 54.3% of the budget.

General Fund Outside Village (B):

- Year to date expenses are \$33,478.52 compared to the annual budget of \$66,215.00 or 50.6% of the budget.

Highway Townwide (DA):

- Year to date expenses are \$377,732.91 compared to the annual budget of \$557,259.00 or 67.8% of the budget.

Highway Outside Village (DB):

- Year to date expenses are \$216,354.09 compared to the annual budget of \$377,952.00 or 57.2% of the budget.

Eugene J. Simon 9/5/2025

9/5/25

9:10:14 AM

Town of Bergen Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (AA) General - Townwide

| | Actual | Current Period | | Variance | % | Actual | Year To Date | | Variance | % |
|----------------------------------------------------|------------|----------------|--------------|----------|-------------|--------------|--------------|---------------|----------|---|
| | | Budget | | | | | Budget | | | |
| Revenues | | | | | | | | | | |
| AA.1001.000.000 - Real Property Taxes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$292,369.00 | \$292,369.00 | \$0.00 | 0.0% | |
| AA.1081.000.000 - Other Payments in Lieu of Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 21,066.95 | 20,381.00 | 685.95 | 3.4 | |
| AA.1090.000.000 - Interest & Penalties on Real | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 2,604.19 | 900.00 | 1,704.19 | 189.4 | |
| County Sales Tax Distribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 222,865.00 | (222,865.00) | (100.0) | |
| AA.1255.000.000 - Clerk Fees | 22.76 | 0.00 | 22.76 | 0.00 | 0.0 | 1,660.16 | 2,500.00 | (839.84) | (33.6) | |
| AA.2130.000.000 - Landfill Host Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 40,864.95 | 57,000.00 | (16,135.05) | (28.3) | |
| AA.2192.000.000 - Cemetery Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 450.00 | 413.00 | 37.00 | 9.0 | |
| AA.2410.000.000 - Rental of Real Property | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 1,200.00 | 1,200.00 | 0.00 | 0.0 | |
| AA.2530.000.000 - Games of Chance | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 10.00 | 10.00 | 0.00 | 0.0 | |
| AA.2544.000.000 - Dog Licenses | 277.00 | 0.00 | 277.00 | 0.00 | 0.0 | 1,195.00 | 2,500.00 | (1,305.00) | (52.2) | |
| AA.2610.000.000 - Fines and Forfeited Bail | 8,416.00 | 0.00 | 8,416.00 | 0.00 | 0.0 | 61,942.02 | 67,000.00 | (5,057.98) | (7.5) | |
| AA.2770.001.000 - Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 182.96 | 0.00 | 182.96 | 0.0 | |
| AA.3001.000.000 - State Aid, AIM / Revenue Sharing | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 703.45 | 11,020.00 | (10,316.55) | (93.6) | |
| AA.3005.000.000 - State Aid, Mortgage Tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 14,530.64 | 35,000.00 | (20,469.36) | (58.5) | |
| AA.3089.000.000 - State Aid, TMA | 771.00 | 0.00 | 771.00 | 0.00 | 0.0 | 771.00 | 0.00 | 771.00 | 0.0 | |
| Unexpended Balance | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 72,000.00 | (72,000.00) | (100.0) | |
| Net Revenues | \$9,486.76 | \$0.00 | \$9,486.76 | 0.0% | | \$439,550.32 | \$785,158.00 | \$1345,607.68 | (44.0)% | |
| Program Expenses | | | | | | | | | | |
| AA.1010.100.000 - Town Board Personal Services | \$1,372.32 | \$0.00 | \$(1,372.32) | 0.0% | \$10,978.56 | \$16,468.00 | \$5,489.44 | 33.3% | | |
| AA.1010.400.000 - Town Board Contractual | 9.79 | 379.38 | 369.59 | 97.4 | 1,589.17 | 1,579.38 | (9.79) | (0.6) | | |
| AA.1110.100.000 - Justices Personal Services | 2,626.00 | 0.00 | (2,626.00) | 0.0 | 21,008.00 | 31,512.00 | 10,504.00 | 33.3 | | |
| AA.1110.102.000 - Justice Pers Svc, Clerk | 2,109.62 | 0.00 | (2,109.62) | 0.0 | 17,304.41 | 29,753.00 | 12,448.59 | 41.8 | | |
| Justice Equipment | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 600.00 | 600.00 | 100.0 | | |
| AA.1110.400.000 - Justices Contractual | 860.60 | 0.00 | (860.60) | 0.0 | 4,944.62 | 10,000.00 | 5,055.38 | 50.6 | | |
| AA.1220.100.000 - Supervisor Personal Services | 1,666.58 | 0.00 | (1,666.58) | 0.0 | 13,332.64 | 19,999.00 | 6,666.36 | 33.3 | | |
| AA.1220.102.000 - Deputy Supervisor Personal | 136.08 | 0.00 | (136.08) | 0.0 | 1,088.64 | 1,633.00 | 544.36 | 33.3 | | |
| AA.1220.103.000 - Supervisor's Secretary Personal | 315.00 | 0.00 | (315.00) | 0.0 | 5,415.00 | 9,000.00 | 3,585.00 | 39.8 | | |
| AA.1220.400.000 - Supervisor Contractual | 1,138.50 | (379.38) | (1,517.88) | (400.1) | 5,790.07 | 6,910.62 | 1,120.55 | 16.2 | | |
| AA.1310.400.000 - Bookkeeper, Contr Expend | 0.00 | 0.00 | 0.00 | 0.0 | 7,500.00 | 8,250.00 | 750.00 | 9.1 | | |
| AA.1340.100.000 - Budget Officer Services | 960.00 | 0.00 | (960.00) | 0.0 | 8,400.00 | 12,500.00 | 4,100.00 | 32.8 | | |
| Budget Officer Equipment | 0.00 | (1,695.00) | (1,695.00) | (100.0) | 0.00 | 15.00 | 15.00 | 100.0 | | |
| AA.1355.400.000 - Assessor Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 12,181.99 | 28,000.00 | 15,818.01 | 56.5 | | |

| | | | | | | | | |
|------------------------------------------------------|-------------|------------|---------------|---------|--------------|--------------|--------------|--------|
| AA.1410.100.000 - Town Clerk Personal Services | 4,200.00 | 0.00 | (4,200.00) | 0.0 | 35,700.00 | 54,600.00 | 18,900.00 | 34.6 |
| AA.1410.102.000 - Deputy Town Clerk Personal | 192.00 | 0.00 | (192.00) | 0.0 | 2,524.00 | 4,000.00 | 1,476.00 | 36.9 |
| Town Clerk Equipment | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 500.00 | 500.00 | 100.0 |
| AA.1410.400.000 - Town Clerk Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 3,280.23 | 4,000.00 | 719.77 | 18.0 |
| Attorney Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 5,000.00 | 5,000.00 | 100.0 |
| AA.1420.401.000 - Court Prosecutor | 1,600.00 | 0.00 | (1,600.00) | 0.0 | 5,600.00 | 9,600.00 | 4,000.00 | 41.7 |
| AA.1440.400.000 - Engineer Contractual | 700.00 | 8,413.41 | 7,713.41 | 91.7 | 17,513.41 | 16,813.41 | (700.00) | (4.2) |
| AA.1460.400.000 - Records Management Contractual | 0.00 | 1,695.00 | 1,695.00 | 100.0 | 4,695.00 | 4,695.00 | 0.00 | 0.0 |
| Public Info Services OARS Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 1,200.00 | 1,200.00 | 100.0 |
| AA.1620.100.000 - Buildings Personal Services | 0.00 | 0.00 | 0.00 | 0.0 | 3,166.25 | 10,693.00 | 7,526.75 | 70.4 |
| AA.1620.400.000 - Building Operation Contractual- | 1,273.78 | (3,518.81) | (4,792.59) | (136.2) | 16,831.33 | 30,512.19 | 13,680.86 | 44.8 |
| AA.1620.401.000 - Building Operation Lease Fire Hall | 0.00 | 0.00 | 0.00 | 0.0 | 20,591.79 | 20,592.00 | 0.21 | 0.0 |
| AA.1621.400.000 - Building Operation Contractual- | 1,144.00 | 2,955.86 | 1,811.86 | 61.3 | 8,716.86 | 7,532.86 | (1,184.00) | (15.7) |
| AA.1622.400.000 - Building Operation Contractual- | 337.09 | 562.95 | 225.86 | 40.1 | 2,292.04 | 1,954.95 | (337.09) | (17.2) |
| AA.1660.400.000 - Central Storeroom Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 3.96 | 500.00 | 496.04 | 99.2 |
| AA.1670.400.000 - Central Printing & Mailing | 399.63 | 0.00 | (399.63) | 0.0 | 4,011.73 | 5,500.00 | 1,488.27 | 27.1 |
| Computers Equipment | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 2,000.00 | 2,000.00 | 100.0 |
| AA.1680.400.000 - Computers Contractual | 1,514.55 | 0.00 | (1,514.55) | 0.0 | 11,332.68 | 14,000.00 | 2,667.32 | 19.1 |
| AA.1910.400.000 - Unallocated Insurance | 0.00 | 0.00 | 0.00 | 0.0 | 39,551.53 | 40,000.00 | 448.47 | 1.1 |
| Municipal Association Dues | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 900.00 | 900.00 | 100.0 |
| AA.1950.400.000 - Taxes and Assessments on | 0.00 | 43.30 | 43.30 | 100.0 | 8,678.30 | 8,678.30 | 0.00 | 0.0 |
| Contingency | 0.00 | (3,000.00) | (3,000.00) | (100.0) | 0.00 | 3,666.00 | 3,666.00 | 100.0 |
| AA.3120.100.000 - Constables Personnel Services | 0.00 | 0.00 | 0.00 | 0.0 | 1,866.87 | 5,330.00 | 3,523.13 | 66.1 |
| Constables Contractual | 0.00 | (43.30) | (43.30) | (100.0) | 0.00 | 356.70 | 356.70 | 100.0 |
| Traffic Control Contractual | 0.00 | (5,413.41) | (5,413.41) | (100.0) | 0.00 | 3,186.59 | 3,186.59 | 100.0 |
| AA.5010.100.000 - Supt. of Highways Personal | 5,615.38 | 0.00 | (5,615.38) | 0.0 | 47,730.73 | 73,000.00 | 25,269.27 | 34.6 |
| Supt. of Highways, Pers Svc. Deputy | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 1,624.00 | 1,624.00 | 100.0 |
| Supt. of Highways, Pers Svc. Clerk | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 1,705.00 | 1,705.00 | 100.0 |
| AA.5010.200.000 - Superintendent of Highways | 0.00 | 0.00 | 0.00 | 0.0 | 1,226.89 | 1,195.00 | (31.89) | (2.7) |
| AA.5010.400.000 - Superintendent of Highways | 0.00 | 1,205.56 | 1,205.56 | 100.0 | 2,505.56 | 2,505.56 | 0.00 | 0.0 |
| AA.5132.400.000 - Garage Contractual | 2,122.58 | 0.00 | (2,122.58) | 0.0 | 23,063.71 | 40,000.00 | 16,946.29 | 42.4 |
| AA.5182.400.000 - Street Lighting Contractual | 237.50 | (1,205.56) | (1,443.06) | (119.7) | 2,091.56 | 5,794.44 | 3,702.88 | 63.9 |
| AA.6410.400.000 - Publicity - Newsletter Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 238.05 | 2,000.00 | 1,761.95 | 88.1 |
| AA.6420.400.000 - Promotion of Industry Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 3,033.23 | 3,034.00 | 0.77 | 0.0 |
| AA.7110.100.000 - Parks Person Services | 540.00 | 0.00 | (540.00) | 0.0 | 2,380.40 | 2,500.00 | 119.60 | 4.8 |
| AA.7110.400.000 - Parks Contractual | 324.00 | 0.00 | (324.00) | 0.0 | 9,978.63 | 42,500.00 | 32,521.37 | 76.5 |
| AA.7510.100.000 - Historian Personal Services | 0.00 | 0.00 | 0.00 | 0.0 | 1,550.00 | 3,100.00 | 1,550.00 | 50.0 |
| AA.7510.200.000 - Historian Equipment | 197.13 | 0.00 | (197.13) | 0.0 | 197.13 | 870.00 | 672.87 | 77.3 |
| Historian Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 900.00 | 900.00 | 100.0 |
| AA.7550.400.000 - Celebrations Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 2,162.62 | 2,500.00 | 337.38 | 13.5 |
| AA.8810.100.000 - Cemetery Services | 540.00 | 0.00 | (540.00) | 0.0 | 2,079.00 | 2,500.00 | 421.00 | 16.8 |
| Cemetery Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 5,000.00 | 5,000.00 | 100.0 |
| Debt Principal Highway Garage | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 75,000.00 | 75,000.00 | 100.0 |
| Interest on Debt Highway Garage | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 3,188.00 | 3,188.00 | 100.0 |
| Total Program Expenses | \$32,132.13 | \$0.00 | \$(32,132.13) | 0.0% | \$394,056.59 | \$700,947.00 | \$306,890.41 | 43.8% |
| General & Administrative Expenses | | | | | | | | |
| NYS Retirement | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$22,829.00 | \$22,829.00 | 100.0% |

| | | | | | | | | |
|----------------------------------------------------|----------------------|---------------|----------------------|-------------|---------------------|----------------------|---------------------|----------------|
| AA.9030.800.000 - Social Security & Medicare | 1,585.98 | 0.00 | (1,585.98) | 0.0 | 13,334.24 | 21,238.00 | 7,903.76 | 37.2 |
| Worker's Compensation | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 2,200.00 | 2,200.00 | 100.0 |
| Unemployment Insurance | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 30.00 | 30.00 | 100.0 |
| AA.9055.800.000 - Disability Insurance | 0.00 | 0.00 | 0.00 | 0.0 | 181.44 | 200.00 | 18.56 | 9.3 |
| AA.9060.800.000 - Medical Insurance | 3,525.36 | 0.00 | (3,525.36) | 0.0 | 28,203.32 | 54,714.00 | 26,510.68 | 48.5 |
| Total General & Administrative Expenses | \$5,111.34 | \$0.00 | \$(5,111.34) | 0.0% | \$41,719.00 | \$101,211.00 | \$59,492.00 | 58.8% |
| Total Expenses | \$37,243.47 | | \$37,243.47 | | \$435,775.59 | \$802,158.00 | \$366,382.41 | 45.7% |
| Income (Loss) from Operations | \$(27,756.71) | \$0.00 | \$(27,756.71) | 0.0% | \$3,774.73 | \$(17,000.00) | \$20,774.73 | 122.2% |
| Other Income (Expense) | | | | | | | | |
| AA.2401.000.000 - Interest & Earnings | \$1,385.94 | \$0.00 | \$1,385.94 | 0.0% | \$13,861.25 | \$17,000.00 | \$(3,138.75) | (18.5)% |
| Total Other Income (Expense) | \$1,385.94 | \$0.00 | \$1,385.94 | 0.0% | \$13,861.25 | \$17,000.00 | \$(3,138.75) | (18.5)% |
| Net Income (Loss) | \$(26,370.77) | \$0.00 | \$(26,370.77) | 0.0% | \$17,635.98 | \$0.00 | \$17,635.98 | 0.0% |

9/6/25

9:12:10 AM

Town of Bergen Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (BB) General - Outside Village

| | Actual | Budget | Variance | % | Actual | Budget | Variance | % |
|---------------------------------------------------------------------|------------|--------|--------------|------|--------------|--------------|--------------|---------|
| Revenues | | | | | | | | |
| BB.1120,000,000 - County Sales Tax Distribution | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$351,561.74 | \$247,617.00 | \$103,944.74 | 42.0% |
| BB.1170,000,000 - Franchise Fees | 5,244.02 | 0.00 | 5,244.02 | 0.0 | 15,757.31 | 21,800.00 | (6,042.69) | (27.7) |
| BB.1560,000,000 - Safety Inspection Fees | 0.00 | 0.00 | 0.00 | 0.0 | 40.00 | 50.00 | (10.00) | (20.0) |
| BB.2110,000,000 - Zoning Fees | 655.00 | 0.00 | 655.00 | 0.0 | 3,795.50 | 3,000.00 | 795.50 | 26.5 |
| BB.2115,000,000 - Planning Board Fees | 375.00 | 0.00 | 375.00 | 0.0 | 975.00 | 500.00 | 475.00 | 95.0 |
| BB.2389,000,000 - Revenue Other Governments | 0.00 | 0.00 | 0.00 | 0.0 | 3,627.50 | 0.00 | 3,627.50 | 0.0 |
| Unexpended Balance | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 50,000.00 | (50,000.00) | (100.0) |
| Net Revenues | \$6,274.02 | \$0.00 | \$6,274.02 | 0.0% | \$375,757.05 | \$322,967.00 | \$52,790.05 | 16.3% |
| Program Expenses | | | | | | | | |
| BB.1355,400,000 - Board of Assessment Review, Attorney, Contractual | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$402.00 | \$0.00 | \$402.00 | 0.0% |
| Engineer Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 2,000.00 | 2,000.00 | 100.0 |
| Contingency | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 2,000.00 | 2,000.00 | 100.0 |
| BB.6772,400,000 - Programs for the Aging | 0.00 | 0.00 | 0.00 | 0.0 | 4,000.00 | 4,000.00 | 0.00 | 100.0 |
| BB.7310,400,000 - Youth Programs Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 4,500.00 | 4,500.00 | 0.00 | 0.0 |
| BB.8010,100,000 - Zoning Pers Svc | 59.80 | 0.00 | (59.80) | 0.0 | 478.40 | 869.00 | 390.60 | 44.9 |
| BB.8010,400,000 - Zoning Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 576.34 | 1,240.00 | 663.66 | 53.5 |
| BB.8020,100,000 - Planning Personal Services | 292.33 | 0.00 | (292.33) | 0.0 | 2,338.64 | 5,542.00 | 3,203.36 | 57.8 |
| BB.8020,400,000 - Planning Contractual | 0.00 | 0.00 | 0.00 | 0.0 | 2,274.68 | 5,000.00 | 2,725.32 | 54.5 |
| BB.8160,400,000 - Refuse & Garbage Contractual | 97.63 | 0.00 | (97.63) | 0.0 | 189.55 | 1,000.00 | 810.45 | 81.0 |
| BB.8664,100,000 - Code Enforcement Personnel | 1,585.14 | 0.00 | (1,585.14) | 0.0 | 13,473.69 | 20,607.00 | 7,133.31 | 34.6 |
| BB.8664,400,000 - Code Enforcement Contractual | 307.70 | 0.00 | (307.70) | 0.0 | 3,998.99 | 6,500.00 | 2,501.01 | 38.5 |
| Total Program Expenses | \$2,342.60 | \$0.00 | \$(2,342.60) | 0.0% | \$32,232.29 | \$63,258.00 | \$31,025.71 | 49.0% |
| General & Administrative Expenses | | | | | | | | |
| BB.9030,800,000 - Social Security & Medicare Workers Compensation | \$148.20 | \$0.00 | \$(148.20) | 0.0% | \$1,246.23 | \$2,607.00 | \$1,360.77 | 52.2% |
| | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 350.00 | 350.00 | 100.0 |
| Total General & Administrative Expenses | \$148.20 | \$0.00 | \$(148.20) | 0.0% | \$1,246.23 | \$2,957.00 | \$1,710.77 | 67.9% |
| Total Expenses | \$2,490.80 | | \$(2,490.80) | | \$33,478.52 | \$66,215.00 | \$32,736.48 | 49.4% |
| Income (Loss) from Operations | \$3,783.22 | \$0.00 | \$3,783.22 | 0.0% | \$342,278.53 | \$266,752.00 | \$85,526.53 | 33.3% |

| Other Income (Expense) | | | | | | | | |
|---------------------------------------|------------|--------|------------|------|--------------|----------------|--------------|--------|
| BB,2401,000,000 - Interest & Earnings | \$2,340.89 | \$0.00 | \$2,340.89 | 0.0% | \$15,661.31 | \$5,000.00 | \$10,661.31 | 213.2% |
| Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | (261,752.00) | 261,752.00 | 100.0 |
| Total Other Income (Expense) | \$2,340.89 | \$0.00 | \$2,340.89 | 0.0% | \$15,661.31 | \$(256,752.00) | \$272,413.31 | 106.1% |
| Net Income (Loss) | \$6,124.11 | \$0.00 | \$6,124.11 | 0.0% | \$357,939.84 | \$0.00 | \$357,939.84 | 0.0% |

9/5/25
9:12:49 AM

Town of Bergen
Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (DA) Highway - Townwide

| | Actual | Current Period Budget | Variance | % | Actual | Year To Date Budget | Variance | % |
|----------------------------------------------------|--------------|--------------------------|---------------|------|--------------|------------------------|---------------|---------|
| Revenues | | | | | | | | |
| DA.1001.000.000 - Property Taxes | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$312,259.00 | \$312,259.00 | \$0.00 | 0.0% |
| DA.2300.000.000 - Services to Other Govt | 0.00 | 0.00 | 0.00 | 0.0 | 183,119.62 | 130,000.00 | 53,119.62 | 40.9 |
| St. Aid, Other Transportation | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 40,000.00 | (40,000.00) | (100.0) |
| Appropriated Fund Balance | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 63,000.00 | (63,000.00) | (100.0) |
| Net Revenues | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$495,378.62 | \$545,259.00 | \$(49,880.38) | (9.1)% |
| Program Expenses | | | | | | | | |
| DA.5130.100.000 - Machinery, Pers Serv | \$540.00 | \$0.00 | \$(540.00) | 0.0% | \$5,449.12 | \$12,555.00 | \$7,105.88 | 56.6% |
| DA.5130.200.000 - Machinery, Equip & Cap Outlay | 632.00 | 0.00 | (632.00) | 0.0 | 110,865.43 | 125,000.00 | 14,134.57 | 11.3 |
| DA.5130.400.000 - Machinery, Contr Expend | 1,941.18 | 0.00 | (1,941.18) | 0.0 | 30,311.22 | 42,000.00 | 11,688.78 | 27.8 |
| DA.5140.100.000 - Brush & Weeds, Pers Serv | 0.00 | 0.00 | 0.00 | 0.0 | 6,154.75 | 12,301.00 | 6,146.25 | 50.0 |
| DA.5140.400.000 - Brush & Weeds, Contr Expend | 0.00 | 0.00 | 0.00 | 0.0 | 581.05 | 1,500.00 | 918.95 | 61.3 |
| DA.5142.100.000 - Snow & Ice, Pers Serv | 0.00 | 0.00 | 0.00 | 0.0 | 60,520.48 | 138,500.00 | 77,979.52 | 56.3 |
| DA.5142.400.000 - Snow & Ice, Contr Expend | 0.00 | 0.00 | 0.00 | 0.0 | 121,371.67 | 126,800.00 | 5,428.33 | 4.3 |
| Total Program Expenses | \$3,113.18 | \$0.00 | \$(3,113.18) | 0.0% | \$335,253.72 | \$458,656.00 | \$123,402.28 | 26.9% |
| General & Administrative Expenses | | | | | | | | |
| NYS Retirement, Empl Bnfts | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$25,120.00 | \$25,120.00 | 100.0% |
| DA.9030.800.000 - Social Security & Medicare, Empl | 688.57 | 0.00 | (688.57) | 0.0 | 10,035.05 | 12,500.00 | 2,464.95 | 19.7 |
| Workers Compensation, Empl Bnfts | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 2,000.00 | 2,000.00 | 100.0 |
| DA.9055.800.000 - Disability Insurance, Empl Bnfts | 0.00 | 0.00 | 0.00 | 0.0 | 96.34 | 150.00 | 54.66 | 36.4 |
| DA.9060.800.000 - Hospital & Medical (Dental) Ins, | 4,043.60 | 0.00 | (4,043.60) | 0.0 | 32,348.80 | 58,833.00 | 26,484.20 | 45.0 |
| Total General & Administrative Expenses | \$4,732.17 | \$0.00 | \$(4,732.17) | 0.0% | \$42,479.19 | \$98,603.00 | \$56,123.81 | 56.9% |
| Total Expenses | \$7,845.35 | | \$(7,845.35) | | \$377,732.91 | \$557,259.00 | \$179,526.09 | 32.2% |
| Income (Loss) from Operations | \$17,845.35 | \$0.00 | \$(17,845.35) | 0.0% | \$117,645.71 | \$(12,000.00) | \$129,645.71 | 1080.4% |
| Other Income (Expense) | | | | | | | | |
| DA.2401.000.000 - Interest & Earnings | \$1,951.05 | \$0.00 | \$1,951.05 | 0.0% | \$16,817.52 | \$12,000.00 | \$4,817.52 | 40.1% |
| Total Other Income (Expense) | \$1,951.05 | \$0.00 | \$1,951.05 | 0.0% | \$16,817.52 | \$12,000.00 | \$4,817.52 | 40.1% |
| Net Income (Loss) | \$(5,894.30) | \$0.00 | \$(5,894.30) | 0.0% | \$134,463.23 | \$0.00 | \$134,463.23 | 0.0% |

9/5/25
9:13:43 AM

Town of Bergen
Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (DB) Highway - Outside Village

| | Current Period | | | Year To Date | | |
|----------------------------------------------------|----------------------|---------------|-------------|-----------------------|---------------------|-----------------------|
| | Actual | Budget | Variance | Actual | Budget | Variance |
| | | | % | | | % |
| Revenues | | | | | | |
| Consolidated Highway Aid | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$114,200.00 | \$(114,200.00) |
| Interfund Transfers | 0.00 | 0.00 | 0.0 | 0.00 | 261,752.00 | (261,752.00) |
| Net Revenues | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$375,952.00 | \$(375,952.00) |
| | | | | | | (100.0)% |
| Program Expenses | | | | | | |
| DB,5110,100,000 - General Highway Repairs Personal | \$18,039.73 | \$0.00 | 0.0% | \$72,510.88 | \$95,550.00 | \$23,039.12 |
| DB,5110,400,000 - General Highway Repairs | 3,949.81 | 0.00 | 0.0 | 89,043.19 | 108,500.00 | 19,456.81 |
| DB,5112,200,000 - Permanent Highway | 0.00 | 0.00 | 0.0 | 33,246.26 | 114,200.00 | 80,953.74 |
| Total Program Expenses | \$21,989.54 | \$0.00 | 0.0% | \$194,800.33 | \$318,250.00 | \$123,449.67 |
| | | | | | | 38.8% |
| General & Administrative Expenses | | | | | | |
| NYS Retirement | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$15,451.00 | \$15,451.00 |
| DB,9030,800,000 - Social Security & Medicare | 659.55 | 0.00 | 0.0 | 659.55 | 5,954.00 | 5,294.45 |
| Workers Compensation | 0.00 | 0.00 | 0.0 | 0.00 | 1,500.00 | 1,500.00 |
| DB,9055,800,000 - Disability Insurance | 0.00 | 0.00 | 0.0 | 68.01 | 100.00 | 31.99 |
| DB,9060,800,000 - Medical Insurance | 2,478.33 | 0.00 | 0.0 | 20,826.20 | 36,697.00 | 15,870.80 |
| Total General & Administrative Expenses | \$3,137.88 | \$0.00 | 0.0% | \$21,553.76 | \$59,702.00 | \$38,148.24 |
| | | | | | | 63.9% |
| Total Expenses | \$25,127.42 | | | \$216,354.09 | \$377,952.00 | \$161,597.91 |
| | | | | | | 42.8% |
| Income (Loss) from Operations | \$(25,127.42) | \$0.00 | 0.0% | \$(216,354.09) | \$(2,000.00) | \$(214,354.09) |
| | | | | | | (10717.7)% |
| Other Income (Expense) | | | | | | |
| DB,2401,000,000 - Interest & Earnings | \$0.00 | \$0.00 | 0.0% | \$1,181.70 | \$2,000.00 | \$818.30 |
| Total Other Income (Expense) | \$0.00 | \$0.00 | 0.0% | \$1,181.70 | \$2,000.00 | \$818.30 |
| | | | | | | (40.9)% |
| Net Income (Loss) | \$(25,127.42) | \$0.00 | 0.0% | \$(215,172.39) | \$0.00 | \$(215,172.39) |
| | | | | | | 0.0% |

9/5/25

9:16:34 AM

Town of Bergen
Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (HH) Capital Projects

| | Actual | Current Period | | Variance | % | Actual | Year To Date | | Variance | % |
|------------------------------------------------|--------|----------------|--|----------|------|--------------|--------------|--|--------------|------|
| | | Budget | | | | | Budget | | | |
| <u>Program Expenses</u> | | | | | | | | | | |
| HH,1380,200.006 - Fiscal Agents Capital Outlay | \$0.00 | \$0.00 | | \$0.00 | 0.0% | \$5,288.25 | \$0.00 | | \$(5,288.25) | 0.0% |
| Total Program Expenses | \$0.00 | \$0.00 | | \$0.00 | 0.0% | \$5,288.25 | \$0.00 | | \$(5,288.25) | 0.0% |
| Total Expenses | | | | | | \$5,288.25 | | | \$(5,288.25) | |
| Net Income (Loss) | \$0.00 | \$0.00 | | \$0.00 | 0.0% | \$(5,288.25) | \$0.00 | | \$(5,288.25) | 0.0% |

9/5/25

9:15:28 AM

Town of Bergen
Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (SM) Fire District

| | Actual | Current Period Budget | Variance | % | Actual | Year To Date Budget | Variance | % |
|---------------------------------------------|----------------------|--------------------------|----------------------|--------------------|----------------------------|------------------------|----------------------------|--------------------|
| Revenues | | | | | | | | |
| SM,1001,000.000 - Real Property Taxes | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$216,017.00 | \$216,017.00 | \$0.00 | 0.0% |
| Unexpended Balance | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 2,000.00 | (2,000.00) | (100.0) |
| Net Revenues | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.0%</u> | <u>\$216,017.00</u> | <u>\$218,017.00</u> | <u>\$(2,000.00)</u> | <u>(0.9)%</u> |
| Program Expenses | | | | | | | | |
| SM,3410,400.000 - Fire Contract Contractual | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$219,516.55 | \$219,517.00 | \$0.45 | 0.0% |
| Total Program Expenses | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.0%</u> | <u>\$219,516.55</u> | <u>\$219,517.00</u> | <u>\$0.45</u> | <u>0.0%</u> |
| Total Expenses | | | | | | | | |
| Income (Loss) from Operations | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.0%</u> | <u>\$(3,499.55)</u> | <u>\$(1,500.00)</u> | <u>\$(1,999.55)</u> | <u>(133.3)%</u> |
| Other Income (Expense) | | | | | | | | |
| SM,2401,000.000 - Interest & Earnings | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$1,546.14 | \$1,500.00 | \$46.14 | 3.1% |
| Total Other Income (Expense) | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.0%</u> | <u>\$1,546.14</u> | <u>\$1,500.00</u> | <u>\$46.14</u> | <u>3.1%</u> |
| Net Income (Loss) | <u><u>\$0.00</u></u> | <u><u>\$0.00</u></u> | <u><u>\$0.00</u></u> | <u><u>0.0%</u></u> | <u><u>\$(1,953.41)</u></u> | <u><u>\$0.00</u></u> | <u><u>\$(1,953.41)</u></u> | <u><u>0.0%</u></u> |

9/5/25
9:15:51 AM

Town of Bergen
Income Statement

(Original Budget to Actual Comparison)
For the period of 8/1/2025 Through 8/31/2025

Fund: (SW) Water Districts

| | Actual | Current Period Budget | Variance | % | Actual | Year To Date Budget | Variance | % |
|------------------------------------------------------|------------|-----------------------|------------|------|--------------|---------------------|--------------|----------|
| Revenues | | | | | | | | |
| SW,1001,000,003 - Real Property Taxes - Peachey | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$44,593.00 | \$44,593.00 | \$0.00 | 0.0% |
| SW,1001,000,004 - Property Taxes | 0.00 | 0.00 | 0.00 | 0.0 | 248,877.00 | 248,877.00 | 0.00 | 0.0 |
| SW,2140,001,004 - Out of District User | 0.00 | 0.00 | 0.00 | 0.0 | 3,498.18 | 3,509.00 | (10.82) | (0.3) |
| Interfund Transfer - Peachey Road | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 5,000.00 | (5,000.00) | (100.0) |
| Net Revenues | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$296,968.18 | \$301,979.00 | \$5,010.82 | (1.7)% |
| Program Expenses | | | | | | | | |
| Bond Principal (\$5,615,000), Water #4 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$105,000.00 | \$105,000.00 | 100.0% |
| Bond Principal (\$935,000), Water #4 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 20,000.00 | 20,000.00 | 100.0 |
| SW,9710,700,004 - Bond Interest (\$5,615,000), Water | 0.00 | 0.00 | 0.00 | 0.0 | 57,215.62 | 114,432.00 | 57,216.38 | 50.0 |
| SW,9710,701,004 - Bond Interest (\$935,000), Water | 0.00 | 0.00 | 0.00 | 0.0 | 6,221.87 | 12,444.00 | 6,222.13 | 50.0 |
| Debt Principal, Install Bonds | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 21,000.00 | 21,000.00 | 100.0 |
| SW,9720,700,003 - Debt Interest, Install Bonds - | 0.00 | 0.00 | 0.00 | 0.0 | 14,343.75 | 28,688.00 | 14,344.25 | 0.0 |
| Total Program Expenses | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$77,781.24 | \$301,564.00 | \$223,782.76 | 74.2% |
| Total Expenses | | | | | \$77,781.24 | \$301,564.00 | \$223,782.76 | 74.2% |
| Income (Loss) from Operations | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$219,186.94 | \$415.00 | \$218,771.94 | 52716.1% |
| Other Income (Expense) | | | | | | | | |
| SW,2401,000,002 - Interest and Earnings | \$689.34 | \$0.00 | \$689.34 | 0.0% | \$5,007.27 | \$0.00 | \$5,007.27 | 0.0% |
| SW,2401,000,003 - Interest & Earnings | 165.59 | 0.00 | 165.59 | 0.0 | 1,499.33 | 1,500.00 | (0.67) | (0.0) |
| SW,2401,000,004 - Interest & Earnings | 228.53 | 0.00 | 228.53 | 0.0 | 2,998.86 | 8,000.00 | (5,001.14) | (62.5) |
| Interfund Transfer | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | (8,510.00) | 8,510.00 | 100.0 |
| Interfund Transfer | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | (2,000.00) | 2,000.00 | 100.0 |
| Total Other Income (Expense) | \$1,083.46 | \$0.00 | \$1,083.46 | 0.0% | \$9,505.46 | \$1,010.00 | \$10,515.46 | 1041.1% |
| Net Income (Loss) | \$1,083.46 | \$0.00 | \$1,083.46 | 0.0% | \$228,692.40 | \$695.00 | \$229,287.40 | 38535.7% |

[illegible]

| Month: August 2025 | | | | | | | | | | | | | | | |
|-------------------------|-----------------|------------------|-------------------------|------------------|-------------------------|---------------------------|--------|-----------------------|------------------|-----------------------------|-----------------------|------------------|---------------|----|---|
| OPENING BAL | FUND | A | | B | | DA | DB | H | H | SM | SW | SW03 | SW004 | TA | V |
| | | General Townwide | General Outside Village | Highway Townwide | Highway Outside Village | Town Hall Capital Project | WBA #1 | Special District Five | Water District 4 | Peachey Road Water District | WBA #1 Water District | Trust and Agency | Peachey Water | | |
| Cash Accts | Fund Balance | | | | | | | | | | | | | | |
| Payroll | \$ 44,279.43 | | | | | | | | | | | \$ 44,279.43 | | | |
| TownhomeVCLASS | \$ 2,347,793.94 | \$ 494,935.60 | \$ 869,575.53 | \$ 715,713.32 | \$ (113,382.39) | \$ (5,286.25) | \$ - | \$ (917.20) | \$ 253,194.83 | \$ 40,947.37 | \$ 83,939.27 | \$ | \$ 19,875.76 | | |
| Total All | \$ 2,392,073.37 | \$ 494,935.60 | \$ 869,575.53 | \$ 715,713.32 | \$ (113,382.39) | \$ (5,286.25) | \$ - | \$ (917.20) | \$ 253,194.83 | \$ 40,947.37 | \$ 83,939.27 | \$ 44,279.43 | \$ 19,875.76 | | |
| SAVINGS | \$ 2,392,073.37 | A | B | DA | DB | H-6 | H-1 | SM | SW-2 | SW-PR | SW-1 | TA | V | | |
| Deposits | \$ 494,935.60 | \$ 869,575.53 | \$ 715,713.32 | \$ (113,382.39) | \$ (5,286.25) | \$ - | \$ - | \$ (917.20) | \$ 253,194.83 | \$ 40,947.37 | \$ 83,939.27 | \$ 44,279.43 | \$ 19,875.76 | | |
| August Deposits | \$ 15,809.76 | \$ 13,136.52 | | | | | | | | | | \$ 31.24 | | | |
| Garnesee City Sales Tax | | | | | | | | | | | | | | | |
| Relieved Taxes | | | | | | | | | | | | | | | |
| Bond Issued | | | | | | | | | | | | | | | |
| Adjustments | | | | | | | | | | | | | | | |
| EOY Adjustments | \$ 23,077.52 | \$ 15,909.76 | \$ 13,136.52 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 31.24 | \$ - | | |
| Total Deposits | \$ 6,761.34 | \$ 1,365.94 | \$ 2,340.89 | \$ 1,951.05 | | | | | \$ 689.34 | \$ 166.69 | \$ 228.53 | | | | |
| Interest | \$ 35,238.64 | \$ 21,788.39 | \$ 405.33 | \$ 6,616.78 | \$ 6,428.14 | | | | | | | | | | |
| Abstracts | \$ 19.12 | \$ 19.12 | | | | | | | | | | | | | |
| Timekeeping Fees | | | | | | | | | | | | | | | |
| Adjustments | | | | | | | | | | | | | | | |
| Returned Checks | | | | | | | | | | | | | | | |
| Sales Tax | | | | | | | | | | | | | | | |
| Voided Checks | | | | | | | | | | | | | | | |
| EOY Adjustments | | | | | | | | | | | | | | | |
| Transfers OUT | \$ 35,297.76 | \$ 21,807.51 | \$ 405.33 | \$ 6,616.78 | \$ 6,428.14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| Payroll Trans OUT | \$ 26,946.91 | \$ 16,484.02 | \$ 1,232.27 | \$ 1,228.57 | \$ 9,001.05 | | | | | | | | | | |
| Payroll Trans OUT | \$ 16,926.37 | \$ 6,374.94 | \$ 853.20 | | \$ 9,899.23 | | | | | | | | | | |
| Payroll Trans OUT | \$ - | | | | | | | | | | | | | | |
| ACCT BAL | \$ 2,348,990.69 | \$ 468,484.83 | \$ 871,562.14 | \$ 709,819.02 | \$ (139,609.81) | \$ (5,286.25) | \$ - | \$ (617.20) | \$ 253,884.27 | \$ 41,112.96 | \$ 84,167.80 | \$ 44,419.17 | \$ 19,875.76 | | |
| Books @ 8/31/2025 | \$ 2,346,000.93 | \$ 482,683.07 | \$ 872,794.41 | \$ 710,725.24 | \$ (123,371.62) | \$ (6,286.25) | \$ - | \$ (917.19) | \$ 253,884.27 | \$ 41,112.96 | \$ 84,167.80 | \$ 16,934.68 | \$ 19,875.76 | | |
| WBA #1 | \$ (1,989.76) | \$ 14,218.24 | \$ 1,232.27 | \$ 906.22 | \$ 9,137.99 | \$ - | \$ - | \$ 0.01 | \$ - | \$ - | \$ - | \$ (27,484.49) | \$ - | | |

[illegible]

| Account# | Account Description | Fee Description | Qty | Local Share |
|----------|-------------------------|-------------------------|-----|-----------------|
| | Marriage License | Marriage License | 1 | 17.50 |
| | | Sub-Total: | | \$17.50 |
| A1255 | Clerk Fees | Certified Copies | 13 | 130.00 |
| | Conservation | Conservation | 14 | 51.12 |
| | Junk Yard Re-inspection | Junk Yard Re-inspection | 3 | 450.00 |
| | | Sub-Total: | | \$631.12 |
| A2544 | Dog Licensing | Female, Spayed | 12 | 60.00 |
| | | Female, Unspayed | 4 | 72.00 |
| | | Male, Neutered | 15 | 75.00 |
| | | Male, Unneutered | 4 | 72.00 |
| | Late Fees | Late Fees | 1 | 5.00 |
| | Senior Discount | Senior Discount | 3 | -9.00 |
| | | Sub-Total: | | \$275.00 |
| B2110 | Building & Zoning | Building Permit | 4 | 400.00 |
| | | Sub-Total: | | \$400.00 |

| | |
|-------------------------------------|-------------------|
| Total Local Shares Remitted: | \$1,323.62 |
|-------------------------------------|-------------------|

| | |
|-----------------------------------------------------------|--------|
| Amount paid to: N Y State Department Of Health | 22.50 |
| Amount paid to: NYS Ag. & Markets for spay/neuter program | 51.00 |
| Amount paid to: NYS Environmental Conservation | 874.88 |

| | |
|--------------------------------------------------|-------------------|
| Total State, County & Local Revenues: | \$2,272.00 |
|--------------------------------------------------|-------------------|

| | |
|----------------------------------|-----------------|
| Total Non-Local Revenues: | \$948.38 |
|----------------------------------|-----------------|

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Michele M. Smith, Town Clerk, Town of Bergen during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Town Clerk

Date

Permit Monthly Report

08/01/2025 - 08/31/2025

| Permit # | Issue Date | Owner | Permit Type | Property Location | Valuation | Amount |
|--------------------------------|------------|--------------------------|---------------------------|-----------------------------------------|---------------------|-------------------|
| August 2025 | | | | | | |
| BP-0035-2025 | 08/06/2025 | Rene Ezzell | Res-Swimming Pool | 6670 North Lake Rd SBL#: 6.-1-53 | | \$50.00 |
| BP-0036-2025 | 08/06/2025 | Douglas Baker | Res.1-2 Family Dwelling | 5853 West Sweden Rd SBL#: 9.-1-24 | \$40,000.00 | \$225.00 |
| BP-0037-2025 | 08/13/2025 | Metalico Rochester, Inc. | Junkyard | 7652 Clinton St Rd SBL#: 17.-1-2 | | \$150.00 |
| BP-0038-2025 | 08/13/2025 | John Cole | Junkyard | South Lake Rd SBL#: 17.-1-18 | | \$150.00 |
| BP-0039-2025 | 08/27/2025 | Martin Dilcher | Res.1-2 Family Dwelling | 7762 Clinton St Rd SBL#: 17.-1-6 | \$150,000.00 | \$225.00 |
| BP-0040-2025 | 08/27/2025 | Martin Dilcher | Res.1-2 Family Dwelling | 7762 Clinton St Rd SBL#: 17.-1-6 | \$150,000.00 | \$225.00 |
| BP-0041-2025 | 08/27/2025 | Jack Ellsworth | Res-Chimney or Solid Fuel | 6676 West Sweden Rd SBL#: 12.-1-25.2 | \$14,000.00 | \$40.00 |
| August 2025 Total: | | | | | \$354,000.00 | \$1,065.00 |
| Reporting Period Total: | | | | | \$354,000.00 | \$1,065.00 |

GEN BERGEN FIRE

Report Date Range from: 7/1/2025 to 7/31/2025

Mercy Flight EMS

Report includes Emergent First On Scene Responses.

| Response Time Minutes | Call Count | Cumulative Call Count | Percentage of Total Calls | Cumulative Percentage |
|--------------------------|------------|--------------------------|------------------------------|--------------------------|
|--------------------------|------------|--------------------------|------------------------------|--------------------------|

Response Zone: GEN BERG 17

| | | | | |
|---------------------|----------|----------|-------------|---------|
| 01:00 - 01:59 | 1 | 1 | 12.50% | 12.50% |
| 12:00 - 12:59 | 1 | 2 | 12.50% | 25.00% |
| 14:00 - 14:59 | 1 | 3 | 12.50% | 37.50% |
| 16:00 - 16:59 | 1 | 4 | 12.50% | 50.00% |
| 19:00 - 19:59 | 4 | 8 | 50.00% | 100.00% |
| Total Calls: | 8 | 8 | 100% | |

Response Zone: GEN BERG 22

| | | | | |
|---------------------|----------|----------|-------------|---------|
| 15:00 - 15:59 | 1 | 1 | 14.29% | 14.29% |
| 18:00 - 18:59 | 1 | 2 | 14.29% | 28.57% |
| 19:00 - 19:59 | 2 | 4 | 28.57% | 57.14% |
| 20:00 - 20:59 | 1 | 5 | 14.29% | 71.43% |
| 22:00 - 22:59 | 1 | 6 | 14.29% | 85.71% |
| 23:00 - 23:59 | 1 | 7 | 14.29% | 100.00% |
| Total Calls: | 7 | 7 | 100% | |

Call Source Total Calls: 15

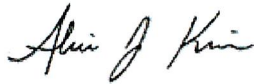
August 5, 2025

RE: Charter Communications – Upcoming Change

Spectrum Northeast, LLC (“Spectrum”) is contractually required to add Big Ten Network to Spectrum TV Select and Spectrum TV Select Signature packages on the channel lineups serving your community.

If you have any questions, please feel free to contact me at 315-634-6170 or via email at Alice.Kim@charter.com.

Sincerely,



Alice J. Kim
Senior Director, Government Affairs
Charter Communications

August 19, 2025

RE: Charter Communications – Upcoming Changes

Dear Municipal Official:

Spectrum Northeast, LLC (“Spectrum”) recently learned that on or after August 26, 2025, Music Choice is making updates to their channel lineup with various channel lineup changes that include reordering, re-naming, adding new channels, and moving channels to the Music Choice App. Following are the changes occurring. These changes are out of Spectrum’s control.

Channels Being Reordered:

1. '70's
2. '80's
3. Sounds of The Seasons
4. Dance
5. Contemporary Christian
6. Light Classical
7. Classical Masterpieces
8. Tropicales
9. '90's

Channels Being Renamed & in Some Cases Reordered:

1. **Hit List** will be renamed **Today's Hits**
2. **'60s** will be renamed **'60s Generation**
3. **R&B Soul** will be renamed **Today's R&B**
4. **Rock Hits** will be renamed **Alt & Rock Favorites**
5. **Teen Hits** will be renamed **Trending Hits**
6. **Country Hits** will be renamed **Country Favorites**
7. **Pop Latino** will be renamed **Today's Latin Hits**
8. **Romances** will be renamed **Romantic Latin Pop**
9. **Party Favorites** will be renamed **Pop Energy**
10. **Throwback Jamz** will be renamed **Throwback Jams**

New Channels being added:

1. Feel-Good Favorites
2. Pop Instrumentals
3. Happy Hits
4. '70s & '80s Favorites
5. Country Rock
6. Joyful Instrumentals
7. Calming Classical
8. '60s & '70s Mellow Hits
9. Sleep Noise
10. Classic Christmas



Alice J. Kim

Senior Director, Government Affairs

August 28, 2025

RE: Charter Communications – Upcoming Change

Dear Municipal Official:

On or after September 30, 2025, Spectrum Northeast, LLC ("Spectrum") will launch the following cable networks on the channel lineup serving your community.

Disney XD, Disney Jr., Freeform, FXX, FXM, Nat Geo Wild, Nat Geo Mundo, Baby TV

If you have any questions, please feel free to contact me at 315-634-6170 or via email at Alice.Kim@charter.com.

Sincerely,

A handwritten signature in black ink that reads "Alice J. Kim". The signature is fluid and cursive, with the first and last names being more prominent.

Alice J. Kim
Senior Director, Government Affairs
Charter Communications

Resolution _____

Add Colonial Voluntary Benefits

NOW THEREFORE BE RESOLVED:

Sec. 1. That the Town Board of the Town of Bergen adds the following Colonial Voluntary Benefits subsection of the Employee Handbook Section 5.

Colonial Voluntary Benefits

Town of Bergen may make Colonial Voluntary Benefits available to employees at their own cost through payroll deduction.

Sec. 2. That this resolution shall take effect November 1, 2025

Motion by

Seconded by

VOTE BY ROLL CALL AND RECORD

Councilperson Ely

Councilperson Grant

Councilperson Swanson

Councilperson Starowitz

Supervisor Haywood

Submitted September 9, 2025

Resolution _____

Authorize Payroll Deductions for Colonial Voluntary Benefits

WHEREAS: Town of Bergen employees have expressed an interest in enrolling in Colonial Voluntary Benefits at their own cost; and

WHEREAS: The Town Board is willing to allow funding of premiums through payroll deduction.

NOW THEREFORE BE RESOLVED:

Sec. 1. That the Town Board of the Town of Bergen authorizes the use of payroll deduction for employees who wish to enroll in Colonial Voluntary Benefits completely at the employee's own cost.

Sec. 2. That premiums will be remitted to Colonial Voluntary Benefits after collection in the manner prescribed by the benefits company.

Sec. 3. That this resolution shall take effect November 1, 2025

Motion by

Seconded by

VOTE BY ROLL CALL AND RECORD

Councilperson Ely

Councilperson Grant

Councilperson Swanson

Councilperson Starowitz

Supervisor Haywood

Submitted September 9, 2025

NOW, THEREFORE BE IT RESOLVED:

- Section 1. That the Health Insurance Plan offered to eligible full-time employees for the calendar year 2026 is the Teamsters Union Select Plan.
- Section 2. That eligibility and cost apportionment is defined by the Teamsters Union Contract and in the Town of Bergen Employee Handbook Section 5.
- Section 3. That this new health insurance plan goes into effect January 1, 2026.

MOTION for adoption of this resolution:

Seconded by:

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilperson Ely
Deputy Supervisor Grant
Councilperson Starowitz
Councilman Swanson
Supervisor Haywood

Submitted – December 9, 2025

RESOLUTION NO. _____

Authorizing IMA Bergen Fire Department Mowing/Plowing

WHEREAS: The Town of Bergen and the Bergen Fire Department desire to enter an agreement for the mowing and plowing of property at 10 Hunter Street not addressed by the Lease Agreement between the two parties; and

WHEREAS: The Town of Bergen and the Bergen Fire Department have agreed to reasonable compensation for such services.

NOW, THEREFORE, BE IT RESOLVED:

Sec. 1. That the Bergen Town Board approves the Intermunicipal Agreement between the Town of Bergen and the Bergen Fire Department regarding mowing and plowing services at 10 Hunter Street hereto attached.

Sec 2. That the Bergen Town Board authorizes the Supervisor to sign the Intermunicipal Agreement on behalf of the Town of Bergen.

MOTION for adoption of this resolution by:

Seconded by:

Discussion:

VOTE BY ROLL CALL AND RECORD:

Councilperson Ely
Councilperson Grant
Councilwoman Starowitz
Councilperson Swanson
Supervisor Haywood

Submitted – October 14, 2025

**INTERMUNCIPAL AGREEMENT
PLOWING/MOWING SERVICES
BETWEEN BERGEN FIRE DEPARTMENT AND TOWN OF BERGEN
FOR PROPERTY AT 10 HUNTER STREET, TOWN OF BERGEN**

- WHEREAS, there exists a lease between the Bergen Fire Department (landlord) and Town of Bergen (tenant) for property at 10 Hunter Street, Bergen; and
- WHEREAS, the lease does not address the Town of Bergen's practice of mowing the south and east side of the building, nor does it address the Town of Bergen's practice of plowing the driveway and south/east parking lot used by the Bergen Fire Department; and
- WHEREAS, the Bergen Fire Department and Town of Bergen desire to enter into an agreement for the mowing and plowing of these areas (as better defined by the attached diagram/plat) for reasonable compensation outside of the Lease agreement provisions.

NOW THEREFORE BE IT AGREED:

- Section 1. That the Town of Bergen will provide mowing and plowing services to the Bergen Fire Department for property at 10 Hunter Street and better defined by the attached diagram/plat.
- Section 2. That the cost of these mowing and plowing services will be \$13,508 for the calendar year 2026 payable in two installments of \$6,754 each due on April 1, 2026 and October 1, 2026 respectively.
- Section 3. That the cost of these mowing and plowing services will be \$13,873 for the calendar year 2027 payable in two installments of \$6,936.50 each due on April 1, 2027 and October 1, 2027 respectively.
- Section 4. That the cost of these mowing and plowing services will be \$14,250 for the calendar year 2028 payable in two installments of \$7,125 each due on April 1, 2028 and October 1, 2028 respectively.
- Section 5. That this agreement does not alter in anyway the existing lease agreement between the Bergen Fire Department and the Town of Bergen for property at 10 Hunter Street, Bergen.

Section 6. That either party may terminate this agreement at any time with 60 days written notification to the other party.

Section 7. That in the event of termination by either party, the cost of services will be reconciled through the end of the month of termination and the Town of Bergen will bill the Bergen Fire Department for any amount remaining due OR refund any amount that has been paid beyond the end of the month of termination.

Section 8. That this agreement takes effect at 12:01 am on January 1, 2026.

By:

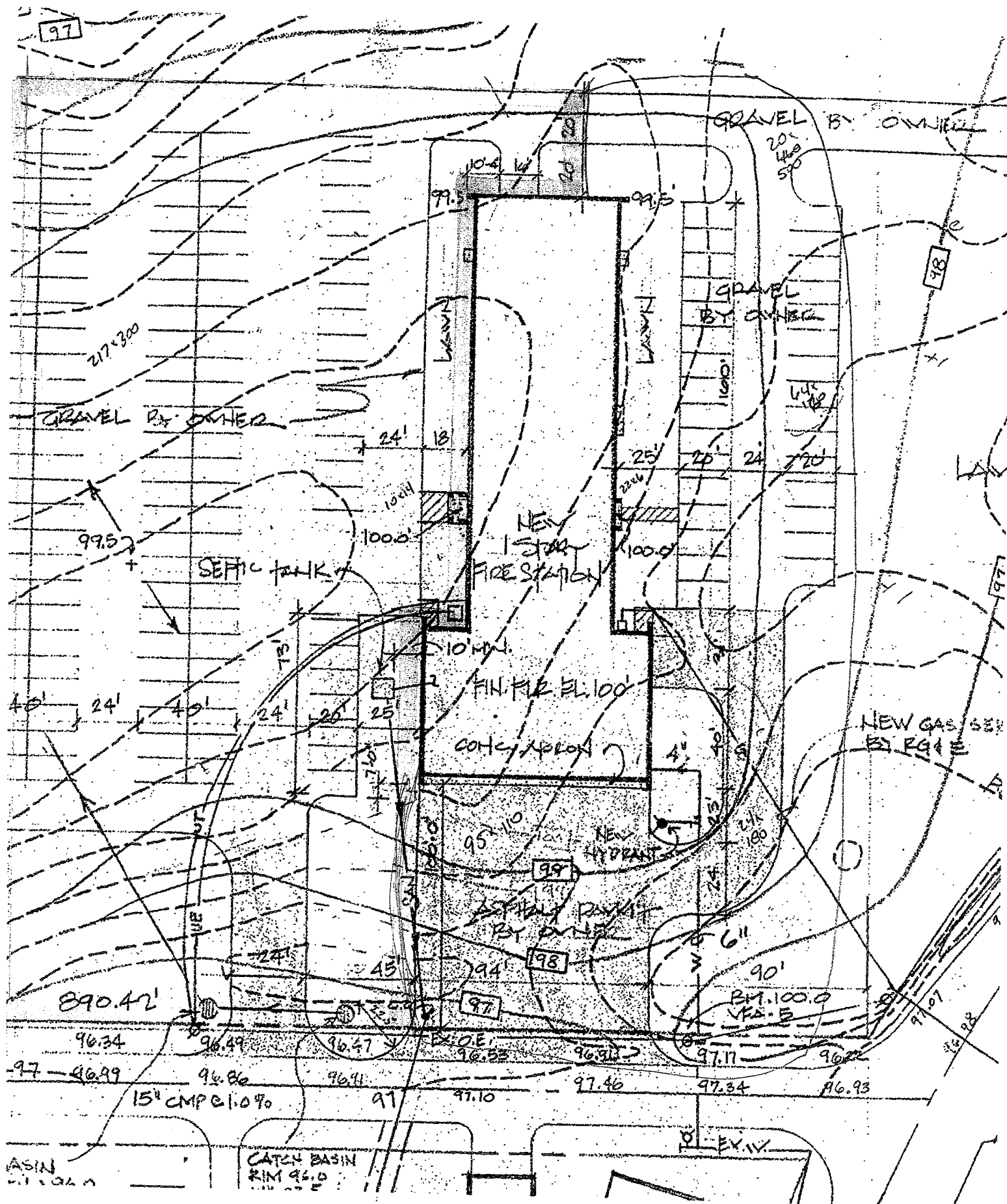
President, Bergen Fire Department

Date:

By:

Supervisor, Town of Bergen

Date:





FEMA

August 28, 2025

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

IN REPLY REFER TO:
APPEAL START

The Honorable Ernie Haywood
Town Supervisor, Town of Bergen
43 Munger Street
Bergen, New York 14416

Case No: 21-02-0005S
Community: Town of Bergen,
Genesee County,
New York
Community No.: 361137

Dear Town Supervisor Haywood:

On March 3, 2025, the Department of Homeland Security's Federal Emergency Management Agency (FEMA) provided your community with Preliminary copies of the revised Flood Insurance Rate Map (FIRM) and Flood Insurance Study (FIS) report for Genesee County, New York (All Jurisdictions). FEMA has posted digital copies of these revised FIRM and FIS report materials to the following Website: <https://hazards.fema.gov/femaportal/prelimdownload/>. The Preliminary FIRM and FIS report include proposed flood hazard information for certain locations in the Town of Bergen. The proposed flood hazard information may include addition or modification of Special Flood Hazard Areas, the areas that would be inundated by the base (1-percent-annual-chance) flood; base flood elevations or depths; zone designations; or regulatory floodways.

We have published a notice of the proposed flood hazard determinations in the *Federal Register* and will publish a public notification concerning the appeal process (explained below) in *The Daily News* (Batavia Daily News) on or about September 4, 2025, and September 11, 2025. We will also publish a separate notice of the flood hazard determinations on the "Flood Hazard Determinations on the Web" portion of the FEMA Website:

https://www.floodmaps.fema.gov/fhm/BFE_Status/bfe_main.asp. We have enclosed copies of the notice published in the *Federal Register* and the newspaper notice for your information.

These proposed flood hazard determinations, if finalized, will become the basis for the floodplain management measures that your community must adopt or show evidence of having in effect to qualify or remain qualified for participation in the National Flood Insurance Program (NFIP). However, before any new or modified flood hazard information is effective for floodplain management purposes, FEMA will provide community officials and citizens an opportunity to appeal the proposed flood hazard information presented on the preliminary revised FIRM and FIS report posted to the above-referenced Website.

Section 110 of the Flood Disaster Protection Act of 1973 (Public Law 93-234) is intended to ensure an equitable balancing of all interests involved in the setting of flood hazard determinations. The legislation provides for an explicit process of notification and appeals for your community and for private persons prior to this office making the flood hazard determinations final. The appeal procedure is outlined below for your information.

During the 90-day appeal period following the second publication of the public notification in the above-named newspaper, any owner or lessee of real property in your community who believes their property rights will be adversely affected by the proposed flood hazard determinations may appeal to you, or to an agency that you publicly designate. It is important to note, however, that the sole basis for such appeals is the possession of knowledge or information indicating that the proposed flood hazard determinations are scientifically or technically incorrect. The appeal data must be submitted to FEMA during the 90-day appeal period. Only appeals of the proposed flood hazard determinations supported by scientific or technical data can be considered before FEMA makes its final flood hazard determination at the end of the 90-day appeal period. Note that the 90-day appeal period is statutory and cannot be extended. However, FEMA also will consider comments and inquiries regarding data other than the proposed flood hazard determinations (e.g., incorrect street names, typographical errors, omissions) that are submitted during the appeal period, and will incorporate any appropriate changes to the revised FIRM and FIS report before they become effective.

If your community cannot submit scientific or technical data before the end of the 90-day appeal period, you may nevertheless submit data at any time. If warranted, FEMA will revise the FIRM and FIS report after the effective date. This means that the revised FIRM would be issued with the flood hazard information presently indicated, and flood insurance purchase requirements would be enforced accordingly, until such time as a revision could be made.

Any interested party who wishes to appeal should present the data that tend to negate or contradict our findings to you, or to an agency that you publicly delegate, in such form as you may specify. We ask that you review and consolidate any appeal data you may receive and issue a written opinion stating whether the evidence provided is sufficient to justify an official appeal by your community in its own name or on behalf of the interested parties. Whether or not your community decides to appeal, you must send copies of individual appeals and supporting data, if any, to:

- Digital submissions are recommended and preferred since they are handled more efficiently than other methods. Digital submissions should be sent to FEMA-R2-RAB-Appeals@fema.dhs.gov.
- For submittals via mail and express mail (FedEx/UPS), please use the following below:
 Attention: Michael Foley
 Risk Analysis Branch Chief
 FEMA Region 2 Mitigation Division
 One World Trade Center
 285 Fulton Street, 52nd Floor
 New York, NY 10007

If we do not receive an appeal or other formal comment from your community in its own name within 90 days of the second date of public notification, we will consolidate and review on their own merits such appeal data and comments from individuals that you may forward to us, and we will make such modifications to the proposed flood hazard information presented on the revised FIRM and in the revised FIS report as may be appropriate. If your community decides to appeal in its own name, all individuals' appeal data must be consolidated into one appeal by you, because, in this event, we are required to deal only with the local government as representative of all local interests. We will send our final decision in writing to you, and we will send copies to the community floodplain administrator, each individual appellant, and the State NFIP Coordinator.

All appeal submittals will be resolved by consultation with officials of the local government involved, by an administrative hearing, or by submission of the conflicting data to an independent scientific body or appropriate Federal agency for advice. Use of a Scientific Resolution Panel (SRP) is also available to your community in support of the appeal resolution process when conflicting scientific or technical data are submitted during the appeal period. SRPs are independent panels of experts in hydrology, hydraulics, and other pertinent sciences established to review conflicting scientific and technical data and provide recommendations for resolution. An SRP is an option after FEMA and community officials have been engaged in a collaborative consultation process for at least 60 days without a mutually acceptable resolution of an appeal. Please refer to the enclosed "Scientific Resolution Panels" Overview for additional information on this resource available to your community.

FEMA will make the reports and other information used in making the final determination available for public inspection. Until the conflict of data is resolved and the revised FIRM becomes effective, flood insurance available within your community will continue to be available under the effective NFIP map, and no person shall be denied the right to purchase the applicable level of insurance at chargeable rates.

The decision by your community to appeal, or a copy of its decision not to appeal, should be filed with this office no later than 90 days following the second publication of the flood hazard determination notice in the above-named newspaper. Your community may find it appropriate to call further attention to the proposed flood hazard determinations and to the appeal procedure by using a press release or other public notice.

If warranted by substantive changes, during the appeal period we will send you Revised Preliminary copies of the revised FIRM and FIS report. At the end of the 90-day appeal period and following the resolution of any appeals and comments, we will send you a Letter of Final Determination, which will finalize the flood hazard information presented on the revised FIRM and FIS report and will establish an effective date.

If you have any questions regarding the proposed flood hazard determinations, revised FIRM panels, or revised FIS report for your community, please call our FEMA Mapping and Insurance eXchange

(FMIX), toll free, at 1-877-FEMA MAP (1-877-336-2627) or e-mail the FMIX staff at FEMA-FMIX@fema.dhs.gov.

Sincerely,



David N. Bascom, Acting Director
Engineering and Modeling Division
Risk Analysis, Planning and Information Directorate

List of Enclosures:

Newspaper Notice

Proposed Flood Hazard Determinations *Federal Register* Notice

"Scientific Resolution Panels" Overview

cc: Community Map Repository
Gerald Wood, Code Enforcement Officer, Town of Bergen