

**Town Budget
for 2026**

Town of Bergen
in County of Genesee
Village within or partly within Town
Village of Bergen

Certification of Town Clerk

I, Teresa Robinson, Town Clerk, certify that the following is a true, correct copy of the
2026 Budget of the Town of Bergen as adopted by the Town Board on the:

_____ day of _____ 2025

Signed: _____
Town Clerk

Dated: _____

Town of Bergen 2026

CODE	FUND	APPROPRIATIONS	REVENUES	UNEXPENDED FUND BALANCE	2026	2025	DOLLAR CHANGE	PERCENT CHANGE
					TO BE RAISED BY TAXES	TAXES RAISED		
A	General Townwide	\$966,220	\$480,493	\$75,000	\$410,727	\$292,369	\$118,358	40.4824%
B	General Outside Village	\$366,168	\$266,168	\$100,000	\$0	\$0	\$0	0%
DA	Highway Townwide	\$553,904	\$218,508	\$100,000	\$235,396	\$312,259	(\$76,863)	-24.6151%
DB	Highway Outside Village	<u>\$415,759</u>	<u>\$395,759</u>	<u>\$20,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0%</u>
	Subtotal	\$2,302,051	\$1,360,928	\$295,000	\$646,123	\$604,628	\$41,495	6.8629%
SM	Fire District	\$247,330	\$1,000	\$0	\$246,330	\$216,017	\$30,313	14.0327%
SW3	Peachey Rd Water District	\$50,979	\$5,750	\$1,000	\$44,229	\$44,593	(\$364)	-0.8163%
SW	WIBA #1	<u>\$263,109</u>	<u>\$11,494</u>	<u>\$0</u>	<u>\$251,615</u>	<u>\$248,877</u>	<u>\$2,738</u>	<u>1.1001%</u>
	Subtotal	\$561,418	\$18,244	\$1,000	\$542,174	\$509,487	\$32,687	6.4157%
	TOTAL	\$2,863,469	\$1,379,172	\$296,000	\$1,188,297	\$1,114,115	\$74,182	6.6584%
LL	Public Library				\$144,488	\$129,180	\$15,308	11.8501%

TAXABLE ASSESSMENTS

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	Difference	% Change
Townwide	\$208,787,286	\$211,068,601	\$234,873,065	\$262,706,062	\$27,832,997	11.8502%
Town outside Village	\$150,004,323	\$151,859,292	\$168,883,168	\$189,323,058	\$20,439,890	12.1030%
Fire District	\$184,137,731	\$194,065,546	\$212,905,604	\$233,264,723	\$20,359,119	9.5625%
Public Library		\$211,068,601	\$234,873,065	\$262,706,062	\$27,832,997	11.8502%

PEACHY ROAD WATER DISTRICT

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
EDU's	101	101	102	106
Rate per EDU	\$428.84	\$424.64	\$431.79	\$412.54
Vacant Lots	22	22	22	20
Rate per Vacant Lot	\$25	\$25	\$25	\$25
Conditional Exemptions	2	0	0	0
Rate per Exemption	\$25	\$25	\$25	\$25

Town of Bergen 2026 continued

WIBA #1

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
EDU's	425.5	427	429	432
Rate per EDU	\$542.58	\$590.30	\$581.62	\$582.44

TAX RATES

Townwide	\$2.2929	\$2.8003	\$2.5743	\$2.4595
Town Outside Village	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	\$2.2929	\$2.8003	\$2.5743	\$2.4595
Fire District	\$1.1196	\$1.0601	\$0.9663	\$1.0560
Public Library		\$0.55	\$0.55	\$0.55

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes:
Account	Description	ACTUAL	ACTUAL	to 6/30/2025	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
A1010.1	Town Board Personal Services	\$15,512.69	\$16,068.00	\$8,233.92	\$16,468	\$17,044	\$17,044	\$17,044	\$17,044	
A1010.4	Town Board Contractual	\$705.97	\$677.10	\$1,544.29	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	
A1110.1	Justices Personal Services	\$29,994.00	\$30,744.00	\$15,756	\$31,512	\$33,088	\$33,088	\$33,088	\$33,088	
A1110.102	Justice Clerk Services	\$29,681.27	\$27,624.36	\$13,175.12	\$29,753	\$31,040	\$31,040	\$31,040	\$31,040	
A1110.2	Justices Equipment				\$600	\$600	\$600	\$600	\$600	
A1110.4	Justices Contractual	\$7,750.40	\$5,726.68	\$4,084.02	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
A1220.10	Supervisor Personal Services	\$12,183.00	\$12,488.00	\$9,999.48	\$19,999	\$20,699	\$20,699	\$20,699	\$20,699	
A1220.12	Deputy Supervisor Personal Services	\$1,424.50	\$1,593.00	\$816.48	\$1,633	\$1,690	\$1,690	\$1,690	\$1,690	
A1220.13	Supervisor's Secretary Personal Services	\$7,997.14	\$8,086.68	\$4,290	\$9,000	\$9,300	\$9,300	\$9,300	\$9,300	
A1220.4	Supervisor Contractual	\$1,993.94	\$17,656.30	\$4,481.57	\$9,000	\$9,500	\$9,500	\$9,500	\$9,500	
A1310.4	Bookkeeper Contractual	\$25,689.10	\$25,530.00		\$8,250	\$8,250	\$8,250	\$8,250	\$8,250	
A1320.4	Auditors Contractual					\$0	\$0	\$0	\$0	
A1340.1	Budget Officer Services		\$285.00	\$6,000	\$12,500	\$12,938	\$12,938	\$12,938	\$12,938	
A1340.2	Budget Officer Equipment		\$1,709.90			\$0	\$0	\$0	\$0	
A1340.4	Budget Officer Contractual					\$750	\$750	\$750	\$750	
A1355.2	Assessor Equipment		\$1,199.90			\$0	\$0	\$0	\$0	
A1355.4	Assessor Contractual	\$24,608.95	\$21,997.00	\$12,181.99	\$28,000	\$26,000	\$26,000	\$26,000	\$26,000	
A1410.10	Town Clerk Personal Services	\$45,894.00	\$45,894.00	\$25,200	\$54,600	\$56,511	\$56,511	\$56,511	\$56,511	
A1410.12	Deputy Town Clerk Personal Services	\$8,552.73	\$5,303.73	\$2,332	\$4,000	\$4,500	\$4,500	\$4,500	\$4,500	
A1410.2	Town Clerk Equipment	\$59.95	\$52.21		\$500	\$0	\$0	\$0	\$0	
A1410.4	Town Clerk Contractual	\$2,062.38	\$2,501.85	\$3,195.23	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
A1420.40	Attorney Contractual	\$2,550.00	\$3,600.00	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
A1420.41	Court Prosecutor	\$8,800.00	\$9,600.00	\$4,000	\$9,600	\$13,200	\$13,200	\$13,200	\$13,200	
A1440.4	Engineer Contractual	\$8,324.50	\$8,925.00	\$16,813.41	\$2,500	\$24,000	\$24,000	\$24,000	\$24,000	
A1450.4	Election Contractual	\$722.63				\$0	\$0	\$0	\$0	
A1460.4	Records Management Contractual	\$1,195.00	\$6,431.09	\$4,695	\$3,000	\$8,000	\$8,000	\$8,000	\$8,000	
A1480.4	Public Info Services OARS Contractual				\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	
A1620.1	Buildings Personal Services	\$4,679.88	\$5,927.76	\$2,942.25	\$10,693	\$9,360	\$9,360	\$9,360	\$9,360	
A1620.2	Building Operation Capital		\$14,658.91			\$145,000	\$145,000	\$145,000	\$145,000	
A1620.40	Building Operation Contractual	\$39,610.14	\$44,611.57	\$10,928	\$40,000	\$25,000	\$25,000	\$25,000	\$25,000	
A1620.41	Building Operation Lease Fire Hall	\$19,753.00	\$19,753.00	\$20,591.79	\$20,179	\$21,004	\$21,004	\$21,004	\$21,004	

		2023Y	2024Y	2025Y	2025Y	2026Y	2026Y	2026Y	2026Y	
		ACTUAL	ACTUAL	to 6/30/2025	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
A1620.4?	Building Operation Assessor Building					\$15,000	\$15,000	\$15,000	\$15,000	
A1620.4??	Building Operation Historian Building					\$5,000	\$5,000	\$5,000	\$5,000	
A1660.4	Central Storeroom Contractual	\$160.90	\$333.78	\$3.96	\$500.00	\$500	\$500	\$500	\$500	
A1670.4	Central Printing & Mailing Contractual	\$5,932.84	\$6,228.81	\$3,311.86	\$5,500.00	\$6,500	\$6,500	\$6,500	\$6,500	
A1680.2	Computers Equipment		\$2,024.65		\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000	
A1680.4	Central Data Processing	\$10,789.27	\$22,125.49	\$9,168.13	\$14,000.00	\$18,000	\$18,000	\$18,000	\$18,000	
A1910.4	Insurance	\$37,205.98	\$38,223.65	\$39,551.53	\$40,000.00	\$45,000	\$45,000	\$45,000	\$45,000	
A1920.4	Municipal Association Dues	\$900.00	\$1,899.00	\$0	\$900.00	\$900	\$900	\$900	\$900	
A1950.4	Taxes and Assessments on Property	\$6,016.96	\$6,144.24	\$8,634.72	\$6,500.00	\$8,800	\$8,800	\$8,800	\$8,800	
A1990.4	Contingency				\$15,000.00	\$15,000	\$15,000	\$15,000	\$15,000	
A3120.1	Constables Personnel Services	\$3,738.15	\$2,900.75	\$682.83	\$5,330.00	\$5,517	\$5,517	\$5,517	\$5,517	
A3120.4	Constables Contractual				\$400.00	\$400	\$400	\$400	\$400	
A3310.4	Traffic Control Contractual	\$8,455.56	\$9,139.56		\$8,600.00	\$9,030	\$9,030	\$9,030	\$9,030	
A3650.4	Demo of Unsafe Building, Contr					\$0	\$0	\$0	\$0	
A5010.10	Supt. of Highways Personal Services	\$70,190.00	\$70,190.00	\$33,692.28	\$73,000.00	\$75,555	\$75,555	\$75,555	\$75,555	
A5010.12	Deputy Supt. of Highways Services	\$1,561.00	\$1,530.00		\$1,624.00	\$1,681	\$1,681	\$1,681	\$1,681	
A5010.13	Supt. of Highways Clerk Personal Services	\$1,934.40	\$409.22		\$2,400.00	\$2,484	\$2,484	\$2,484	\$2,484	
A5010.2	Superintendent of Highways Equipment		\$3,395.52	\$1,226.89	\$500.00	\$600	\$600	\$600	\$600	
A5010.4	Superintendent of Highways Contractual	\$443.32	\$868.44	\$2,505.56	\$1,300.00	\$8,520	\$8,520	\$8,520	\$8,520	
A5132.4	Garage Contractual	\$22,574.99	\$25,567.54	\$19,882.05	\$40,000.00	\$40,000	\$40,000	\$40,000	\$40,000	
A5182.4	Street Lighting Contractual	\$4,044.01	\$2,960.04	\$1,594.44	\$7,000.00	\$14,500	\$14,500	\$14,500	\$14,500	
A6410.4	Publicity - Newsletter Contractual		\$274.06	\$35	\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000	
A6420.4	Promotion of Industry Contractual	\$2,670.49	\$600.00	\$3,033.23	\$600.00	\$3,100	\$3,100	\$3,100	\$3,100	
A7110.1	Park Personnel	\$2,149.60	\$2,602.00	\$1,300.40	\$2,500.00	\$6,907	\$6,907	\$6,907	\$6,907	
A7110.2	Park Capital Equipment					\$30,000	\$30,000	\$30,000	\$30,000	
A7110.4	Park Contractual	\$5,659.11	\$50,375.55	\$9,052.73	\$42,500.00	\$50,000	\$50,000	\$50,000	\$50,000	
A7410.4	Library Contractual	\$89,747.29				\$0	\$0	\$0	\$0	
A7510.1	Historian Personal Services	\$2,951.00	\$2,268.75	\$1,550.00	\$3,100.00	\$3,209	\$3,209	\$3,209	\$3,209	
A7510.2	Historian Equipment				\$870.00	\$900	\$900	\$900	\$900	
A7510.4	Historian Contractual	\$42.00	\$2,092.76		\$900.00	\$1,000	\$1,000	\$1,000	\$1,000	
A7550.4	Celebrations Contractual	\$1,277.55	\$1,892.11	\$1,457.62	\$2,500.00	\$3,500	\$3,500	\$3,500	\$3,500	
A8810.1	Cemeteries Personnel	\$2,149.60	\$1,713.50		\$2,500.00	\$2,588	\$2,588	\$2,588	\$2,588	

		2023Y	2024Y	2025Y	2025Y	2026Y	2026Y	2026Y	2026Y	
		ACTUAL	ACTUAL	to 6/30/2025	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
A8810.4	Cemeteries Contractual		\$336.88		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
A9010.8	NYS Retirement	\$28,263.75	\$28,403.50		\$22,829	\$31,650	\$31,650	\$31,650	\$31,650	
A9030.8	Social Security & Medicare	\$19,633.10	\$17,904.90	\$9,525.39	\$21,238	\$22,500	\$22,500	\$22,500	\$22,500	
A9040.8	Worker's Compensation	\$2,894.00	\$3,434.71		\$2,200	\$3,500	\$225	\$225	\$225	
A9050.8	Unemployment Insurance	\$33.97	\$27.03		\$30	\$0	\$0	\$0	\$0	
A9055.8	Disabilitiy Insurance	\$11.63	\$241.92	\$120.96	\$200	\$250	\$250	\$250	\$250	
A9060.8	Medical Insurance	\$30,256.58	\$38,439.41	\$21,152.60	\$54,714	\$29,530	\$29,530	\$29,530	\$29,530	
A9720.60	Bond Principal-Highway Garage	\$75,000.00	\$75,000.00		\$75,000	\$0	\$0	\$0	\$0	
A9720.61	Bond Principal-Court/Town Offices	\$35,000.00				\$0	\$0	\$0	\$0	
A9720.70	Interest on Indebteness Highway Garage	\$9,562.50	\$6,375.00		\$3,188	\$0	\$0	\$0	\$0	
A9720.71	Interest on Indebtedness Court/Town Offices	\$1,452.50				\$0	\$0	\$0	\$0	
A9950.9	Interfund Transfer									
Grand Totals:		\$782,447.22	\$764,567.81	\$338,742.73	\$799,610	\$969,495	\$966,220	\$966,220	\$966,220	

B Fund
General Fund Outside Village

Revenues										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
B1001	Property Tax									
B1120	County Sales Tax Distribution	\$613,993.08	\$239,607.50	\$233,941	\$247,617	\$227,576	\$230,118	\$230,118	\$230,118	
B1170	Franchise Fees	\$23,047.70	\$21,473.97	\$10,513	\$21,800	\$21,000	\$21,000	\$21,000	\$21,000	
B1560	Safety Inspection Fees	\$75.00	\$360.00	\$40	\$50	\$50	\$50	\$50	\$50	
B2110	Zoning Fees	\$5,590.00	\$8,068.12	\$2,981	\$3,000	\$3,500	\$3,500	\$3,500	\$3,500	
B2115	Planning Board Fees	\$540.00	\$9,250.00	\$600	\$500	\$500	\$500	\$500	\$500	
B2116	Planning Engineering Fees					\$4,000	\$4,000	\$4,000	\$4,000	
B2130	Refuse & Garbage Charges			\$0						
B2401	Interest & Earnings	\$6,912.01	\$7,693.76	\$11,196	\$5,000	\$7,000	\$7,000	\$7,000	\$7,000	
B2590	Permits, Other		\$225.00							
B2650	Sale of Scrap Material	\$216.44								
B2701	Refund of Prior Year Expense		\$1,470.00							
B2770	Unclassified Revenues	\$403.74								
B3089	State Aid (Specify)									
B5999	Appropriated Fund Balance				\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	
Grand Totals:		\$650,777.97	\$288,148.35	\$259,271	\$327,967	\$363,626	\$366,168	\$366,168	\$366,168	

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
B1420.4	Attorney Contractual			\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
B1440.4	Engineer Contractual	\$975.00	\$143.28	\$0	\$2,000	\$7,000	\$7,000	\$7,000	\$7,000	
B1440.41	Engineer Planning					\$4,000	\$4,000	\$4,000	\$4,000	
B1990.4	Contingency			\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
B6772.4	Programs for the Aging Contr	\$4,000.00	\$4,000.00	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
B7110.4	Park Contractual	\$1,910.00				\$0	\$0	\$0	\$0	
B7310.4	Youth Programs Contractual	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
B8010.1	Zoning Personnel Services	\$759.60	\$792.60	\$869	\$869	\$869	\$869	\$869	\$869	
B8010.4	Zoning Contractual	\$164.87	\$462.25	\$576	\$1,240	\$1,240	\$1,240	\$1,240	\$1,240	

B8020.10	Planning Salaries	\$3,508.00	\$3,958.00	\$1,754	\$5,542	\$7,116	\$7,116	\$7,116	\$7,116	Notes
B8020.40	Planning Contractual	\$3,173.82	\$3,965.73	\$2,275	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
		2023Y	2024Y	2025Y	2025Y	2026Y	2026Y	2026Y	2026Y	
		ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
B8160.4	Refuse & Garbage Contractual	\$2,167.85	\$657.69		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
B8664.1	Code Enforcement Personnel Svc	\$19,614.00	\$20,104.00	\$9,511	\$20,607	\$21,637	\$21,637	\$21,637	\$21,637	
B8664,12	Clerk scanning					\$8,240	\$8,240	\$8,240	\$8,240	
B8664.4	Code Enforcement Contractual	\$6,018.75	\$7,069.70	\$2,488	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	
B9010.8	NYS Retirement					\$0	\$0	\$0	\$0	
B9030.8	Social Security & Medicare	\$1,826.97	\$1,861.19	\$889	\$2,607	\$2,897	\$2,897	\$2,897	\$2,897	
B9040.8	Workers Compensation	\$312.00	\$632.00		\$350	\$600	\$610	\$610	\$610	
B9050.8	Unemployment Insurance		\$1,255.12			\$0	\$0	\$0	\$0	
B9901.9	Interfund Transfers	\$261,394.00	\$256,072.00		\$261,752	\$277,027	\$279,559	\$279,559	\$279,559	
B9950.9	Transfer to Capital Projects					\$0	\$0	\$0	\$0	
Grand Totals:		\$310,324.86	\$305,473.56	\$26,862.00	\$327,967	\$363,626	\$366,168	\$366,168	\$366,168	

DA Fund
Highway Fund Townwide

Revenues										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
DA1001	Property Taxes	\$249,937.00	\$292,620.00	\$312,259	\$312,259	\$230,053	\$235,396	\$235,396	\$235,396	
DA2300	Service to Other gov't	\$130,625.10	\$152,722.08	\$167,669	\$130,000	\$150,000	\$150,000	\$150,000	\$150,000	
DA2301	Service to Other govt/Fire Dept					\$13,508	\$13,508	\$13,508	\$13,508	
DA2401	Use of Money and Property	\$15,325.21	\$26,179.15	\$12,846	\$12,000	\$15,000	\$15,000	\$15,000	\$15,000	
DA2650	Sale of Scrap Material	\$2,509.84	\$320.17							
DA2665	Sales of Equipment									
DA2680	Insurance Recovery									
DA2701	Refund of Prior Year Expense	\$372.69								
DA2770	Miscellaneous									
DA3589	St Aid, Other Transportation	\$43,758.21	\$32,169.63		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
DA5031	Interfund Transfers									
DA5999	Appropriated Fund Balance				\$63,000	\$100,000	\$100,000	\$100,000	\$100,000	
Grand Totals:		\$442,528.05	\$504,011.03	\$492,774	\$557,259	\$548,561	\$553,904	\$553,904	\$553,904	

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
DA5130.1	Machinery Personal Services	\$9,678.24	\$9,093.20	\$4,369	\$12,555	\$12,994	\$12,994	\$12,994	\$12,994	
DA5130.2	Machinery Equipment		\$102,434.17	\$110,233	\$125,000	\$87,900	\$87,900	\$87,900	\$87,900	
DA5130.4	Machinery Contractual	\$53,300.94	\$42,880.52	\$26,959	\$42,000	\$44,000	\$44,000	\$44,000	\$44,000	
DA5140.1	Brush & Weeds Personal Services	\$11,842.96	\$10,047.70	\$6,155	\$12,301	\$12,732	\$12,732	\$12,732	\$12,732	
DA5140.4	Brush & Weeds Contractual	\$1,480.50	\$264.00	\$581	\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
DA5142.1	Snow and Ice Personal Services	\$116,694.15	\$91,475.84	\$60,520	\$138,500	\$143,348	\$143,348	\$143,348	\$143,348	
DA5142.4	Snow & Ice Contractual	\$95,037.47	\$101,802.13	\$121,372	\$126,800	\$156,253	\$156,253	\$156,253	\$156,253	
DA9010.8	NYS Retirement	\$17,783.25	\$19,990.04		\$25,120	\$31,950	\$31,950	\$31,950	\$31,950	
DA9030.8	Social Security & Medicare	\$10,106.85	\$8,425.64	\$7,374	\$12,500	\$12,934	\$12,934	\$12,934	\$12,934	
DA9040.8	Workers Compensation	\$1,836.00	\$4,820.00		\$2,000	\$4,000	\$9,343	\$9,343	\$9,343	
DA9055.8	Disability Insurance	\$47.90	\$120.00	\$63	\$150	\$150	\$150	\$150	\$150	

Appropriations										
Budget Account		2023Y	2024Y	2025Y	2025Y	2026Y	2026Y	2026Y	2026Y	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
DA9060.8	Medical Insurance	\$46,909.16	\$48,220.15	\$24,262	\$58,833	\$40,300	\$40,300	\$40,300	\$40,300	
DA9089.8	Other Employee Benefits	\$579.93								
Grand Totals:		\$365,297.35	\$439,573.39	\$361,888	\$557,259	\$548,561	\$553,904	\$553,904	\$553,904	

DB FUND
Highway Fund Outside Village

Revenues										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
DB1001	Property Taxes									
DB2300	Service to Other gov't	\$9,522.94	\$10,050.04							
DB2401	Use of Money and Property	\$4,004.04	\$1,984.14	\$1,133.31	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
DB2590	Other Permits		\$2,500.00							
DB2665	Sales of Equipment									
DB2701	Refund of Prior Year Expense									
DB2770	Miscellaneous									
DB3501	Consoliated Highway Aid	\$152,909.97	\$92,472.96		\$114,200	\$114,200	\$114,200	\$114,200	\$114,200	
DB5031	Interfund Transfers	\$261,394.00	\$256,072.00		\$261,752	\$277,027	\$277,027	\$279,559	\$279,559	
DB5999	Appropriated Fund Balance					\$20,000	\$20,000			
Grand Totals:		\$427,830.95	\$363,079.14	\$1,133.31	\$377,952	\$413,227	\$413,227	\$395,759	\$395,759	

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
DB5110.1	General Highway Repairs Personal Services	\$91,693.99	\$83,286.72	\$27,472.18	\$95,550	\$98,325	\$98,325	\$98,325	\$98,325	
DB5110.4	General Highway Repairs Contractual	\$93,932.45	\$104,845.06	\$13,026.24	\$108,500	\$148,138	\$148,138	\$148,138	\$148,138	
DB5112.2	Permanent Highway Improvements	\$154,856.26	\$92,472.96	\$4,463.26	\$114,200	\$114,200	\$114,200	\$114,200	\$114,200	
DB9010.8	NYS Retirement	\$12,954.00	\$15,706.46		\$15,451	\$18,764	\$18,764	\$18,764	\$18,764	
DB9030.8	Social Security & Medicare	\$6,363.05	\$5,618.17		\$5,954	\$7,522	\$7,522	\$7,522	\$7,522	
DB9040.8	Workers Compensation	\$1,127.00	\$2,612.00		\$1,500	\$2,500	\$2,500	\$5,032	\$5,032	
DB9055.8	Disability Insurance	\$29.89	\$94.50	\$46.23	\$100	\$110	\$110	\$110	\$110	
DB9060.8	Medical Insurance	\$28,657.48	\$29,248.93	\$15,869.54	\$36,697	\$23,668	\$23,668	\$23,668	\$23,668	
DB9785.6	Installment Purchase Debt, Principal	\$65,367.07	\$20,297.53							
DB9785.7	Installment Purchase Debt, Interest	\$4,822.51	\$1,556.53							
Grand Totals:		\$459,803.70	\$355,738.86	\$60,877.45	\$377,952	\$413,227	\$413,227	\$415,759	\$415,759	

SM Fund
Fire District

Revenues										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
SM1001	Real Property Taxes	\$206,163.00	\$205,722.00	\$216,017	\$216,017	\$246,330	\$246,330	\$246,330	\$246,330	
SM2401	Interest & Earnings	\$2,641.45	\$2,569.38	\$1,546	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	
SM5999	Appropriated Fund Balance				<u>\$2,000</u>	\$0	\$0	\$0	\$0	
Grand Totals:		\$208,804.45	\$208,291.38	\$217,563	\$219,517	\$247,330	\$247,330	\$247,330	\$247,330	

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
SM3410.4	Fire Contract Contractual	\$208,625.92	\$209,222.00	\$219,516.55	<u>\$219,517</u>	<u>\$247,330</u>	<u>\$247,330</u>	<u>\$247,330</u>	<u>\$247,330</u>	
Grand Totals:		\$208,625.92	\$209,222.00	\$219,516.55	\$219,517	\$247,330	<u>\$247,330</u>	<u>\$247,330</u>	<u>\$247,330</u>	

\$

SWB Fund

Peachey Road Water District

Revenues										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
SWB1001	Real Property Taxes	\$51,004.00	\$43,863.00	\$44,593	\$44,593	\$44,229	\$44,229	\$44,229	\$44,229	
SWB2401	Interest and Earnings on Savings	\$2,202.88	\$2,269.37		\$1,500	\$750	\$750	\$750	\$750	
SWB5031	Interfund Transfer				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SWB0915	Appropriated Fund Balance				\$595	\$1,000	\$1,000	\$1,000	\$1,000	
Grand Totals:		\$53,206.88	\$46,132.37	\$44,593	\$51,688	\$50,979	\$50,979	\$50,979	\$50,979	

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
SW.9720.600.003	Principal on Indebtedness RDA	\$19,000.00	\$20,000.00		\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	
SW.9720.700.003	Interest on Indebtedness RDA	\$30,010.68	\$29,362.50	\$14,343.75	\$28,688	\$27,979	\$27,979	\$27,979	\$27,979	
SW.9950.900.003	Interfund Transfer - RSV				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Grand Totals:		\$49,010.68	\$49,362.50	\$14,343.75	\$51,688	\$50,979	\$50,979	\$50,979	\$50,979	

SW Fund
Water Fund - WIBA1

Revenues										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	Notes
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
SW.1001.000.004	Real Property Taxes	\$273,418.00	\$252,060.00	\$248,877	\$248,877	\$251,615	\$251,615	\$251,615	\$251,615	
SW.2140.001.004	Out of District User	\$2,570.32	\$3,541.80	\$3,498.18	\$3,509	\$3,494	\$3,494	\$3,494	\$3,494	
SW.2148.000.004	Interest & Penalties on Water Rent	\$19.28								
SW.2401.000.004	Interest & Earnings on Savings	\$19,501.54	\$15,983.65		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	
SW.2378.000.004	Water Rents, Other Gov't									
SW.5999.000.004	Appropriated Fund Balance									
Grand Totals:		\$295,509.14	\$271,585.45	\$252,375.18	\$260,386	\$263,109	\$263,109	\$263,109	\$263,109	

Appropriations										
Budget Account		2023	2024	2025	2025	2026	2026	2026	2026	
Account	Description	ACTUAL	ACTUAL	to 6/30/25	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED	
SW.9710.600.004	BOND Principal (Series A) (\$5,615,000)	\$120,000.00	\$110,000.00		\$105,000	\$110,000	\$110,000	\$110,000	\$110,000	
SW.9710.601.004	BOND Principal (Series B) (\$935,000)	\$15,000.00	\$15,000.00		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
SW.9710.700.004	BOND Interest (Series A) (\$5,615,000)	\$119,155.29	\$116,768.74	\$57,218.62	\$114,432	\$112,200	\$112,200	\$112,200	\$112,200	
SW.9710.701.004	BOND Interest (Series B) (\$935,000)	\$12,856.25	\$12,650.00	\$6,221.87	\$12,444	\$12,169	\$12,169	\$12,169	\$12,169	
SW.9901.900.004	Interfund Transfer	\$92,081.71			\$8,510	\$8,740	\$8,740	\$8,740	\$8,740	
Grand Totals:		\$359,093.25	\$254,418.74	\$63,440.49	\$260,386	\$263,109	\$263,109	\$263,109		

Elected Officials' Salaries

Supervisor	\$20,699
Councilmember (4)	\$4,261
Justices (2)	\$16,544
Town Clerk/Tax Collector	\$56,511
Highway Superintendent	\$75,555

Bergen Fire Department Budget Report Year 2026

	2025	\$	Percent	2026
	Budget	Change	Change	Budget
Income				
Bergen Town Contract	\$219,516.55	\$27,813.32	12.67%	\$247,329.87
Bergen Village Contract	\$86,750.00	\$10,150.99	11.70%	\$96,900.98
Riga Town Contract	\$28,846.47	\$576.93	2.00%	\$29,423.40
Monroe County Contract	\$9,237.99	\$184.76	2.00%	\$9,422.75
Total Income	\$344,351.00	\$38,726.00		\$383,077.00
% Difference		11.25%		
Expenses				
Administration	\$10,000.00	\$2,000.00	20.0%	\$12,000.00
Air Fill Station Maintenance	\$1,350.00	\$0.00	0.0%	\$1,350.00
Building Maintenance	\$10,000.00	\$16,508.00	165.1%	\$26,508.00
Chiefs Fund	\$750.00	\$0.00	0.0%	\$750.00
Dues (Fire Associations)	\$100.00	\$200.00	200.0%	\$300.00
Expendable Operating Supplies	\$2,500.00	\$500.00	20.0%	\$3,000.00
Fire Police	\$1,000.00	\$0.00	0.0%	\$1,000.00
Fuel	\$14,000.00	-\$4,000.00	-28.6%	\$10,000.00
Insurance - Firematic	\$30,000.00	\$6,000.00	20.0%	\$36,000.00
Insurance - Workers Comp	\$5,000.00	-\$1,000.00	-20.0%	\$4,000.00
Insurance - NYS Cancer Law	\$5,000.00	\$0.00	0.0%	\$5,000.00
Long Term Maintenance	\$21,347.00	\$2,989.00	14.0%	\$24,336.00
Vehicle Replacement	\$123,729.00	\$6,187.00	5.0%	\$129,916.00
OSHA Air Pack	\$3,500.00	\$1,000.00	28.6%	\$4,500.00
Physicals & Vaccinations	\$5,000.00	-\$1,000.00	-20.0%	\$4,000.00
Portable Equipment Maintenance	\$1,500.00	\$1,000.00	66.7%	\$2,500.00
Communication Equipment	\$1,400.00	-\$400.00	-28.6%	\$1,000.00
Rescue Squad	\$7,500.00	\$0.00	0.0%	\$7,500.00
Safety Equipment	\$27,600.00	\$4,400.00	15.9%	\$32,000.00
Training	\$8,500.00	\$0.00	0.0%	\$8,500.00
Truck Maintenance	\$16,000.00	\$0.00	0.0%	\$16,000.00
Utilities	\$18,000.00	\$2,000.00	11.1%	\$20,000.00
Major Equipment Replacement	\$26,825.00	\$1,342.00	5.0%	\$28,167.00
Hose Test & Replacement	\$2,750.00	\$0.00	0.0%	\$2,750.00
Grant Application & Match Funds	\$1,000.00	\$1,000.00	100.0%	\$2,000.00
Total Expenses	\$344,351.00	\$38,726.00		\$383,077.00
% Difference		11.25%		

Note: Town & Village of Bergen is based proportionally against combined taxable assessment value.

Equalized Total Assessed Value 335,964,606

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,702,600	0.80
13100	CO - GENERALLY	RPTL 406(1)	1	347,600	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,285,820	0.38
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	4	674,508	0.20
13650	VG - GENERALLY	RPTL 406(1)	13	425,200	0.13
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	280,300	0.08
13800	SCHOOL DISTRICT	RPTL 408	3	15,690,800	4.67
14020	SARATOGA/ORANGE/WAYNE WATER	RPTL 412	1	1,330,560	0.40
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	15	17,132,660	5.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	181,600	0.05
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	11	2,237,080	0.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	72	1,031,200	0.31
26100	VETERANS ORGANIZATION	RPTL 452	1	82,900	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	574,000	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	170,120	0.05
38600	MUNICIPALLY OWNED HOUSING	P H F I L 36-a(4)	1	130,000	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	1,600	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	58	822,180	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	53	1,273,600	0.38
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,565,860	0.47
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.01
41151	COLD WAR VETERANS (10%)	RPTL 458-b	17	100,860	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	21,945	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	40,300	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	139	18,302,457	5.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	40	5,675,011	1.69

Equalized Total Assessed Value 335,964,606

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	252,730	0.08
41806	PERSONS AGE 65 OR OVER	RPTL 467	17	640,117	0.19
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	62,450	0.02
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	1	158,236	0.05
44213	HOME IMPROVEMENTS	RPTL 421-f	1	18,750	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,000	0.01
49530	INDUSTRIAL WASTE TREATMENT FAI	RPTL 477	1	27,500	0.01
Total Exemptions Exclusive of System Exemptions:			533	73,323,544	21.82
Total System Exemptions:			0	0	0.00
Totals:			533	73,323,544	21.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____